# State of New Jersey Local Government Services

Year:	2024	<b>Municipal User</b>	Friandly R	udaat	
i eai.	2024	Municipal USEI	Friendly b	uuget	
MUNICIPALITY:	0111 Galloway Township	- County of Atlantic		•	Adopted
Municode:	0111		Filename:	0111_fba_2024	.xlsm
	Website:	www.gtnj.org			
	<b>Phone Number:</b>		609-652-3700		
	<b>Mailing Address:</b>		300 E. Jimmie Leed	s Road	
		Municipality	Galloway	State: NJ	<b>Zip:</b> 08205
	Mayor		•	'	· •
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Anthony		Coppola	12/31/2027	acoppola@gtnj.org	
	<b>Chief Administr</b>	ative Officer	_		
Christian		Johansen		manager@gtnj.org	
	Chief Financial	Officer	_		
Kristen		Manning		kmanning@gtnj.org	
	<b>Municipal Clerk</b>		_		
Kelli		Danieli		kdanieli@gtnj.org	
	Registered Mun	icipal Accountant	_		
Leon		Costello		lcostello@ford-scott.com	1
	Governing Body	/ Members	_		
First Name	Middle Name	Last Name	Term Expires	Business Email	
RJ		Amato II	12/31/2025		
Thomas		Bassford	12/31/2025		
Richard		Clute	12/31/2027		
Anthony		DiPietro	12/31/2027		
Clifton		Sundler, Jr.	12/31/2025		
Muhammad		Umar	12/31/2025		

Government Type:	Township Committee	•
Election Type:	Non-Partisan (November)	▼

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper					Current Year 2024 B		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	<b>Taxpayer Impact</b>			
Municipal Purpose Tax	0.646	\$17,775,291.80	19.44%	\$1,109.16	Municipal Purpose Tax	ACTUAL	\$18,377,102.0
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.316	\$36,180,254.00	39.56%	\$2,259.52	Local School District	ESTIMATED	\$37,000,000.0
Regional School District	0.711	\$19,559,319.00	21.39%	\$1,220.76	Regional School District	ESTIMATED	\$22,000,000.0
County Purposes	0.578	\$15,885,238.27	17.37%	\$992.40	County Purposes	ESTIMATED	\$16,700,000.0
County Library	0.041	\$1,124,884.37	1.23%	\$70.40	County Library	ESTIMATED	\$1,300,000.0
County Board of Health	0.027	\$739,404.64	0.81%	\$46.36	County Board of Health	ESTIMATED	\$800,000.0
County Open Space	0.007	\$182,159.71	0.20%	\$12.02	County Open Space	ESTIMATED	\$200,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		·
Total (Calendar Year 2023 Budget)	3.326	\$91,446,551.79	100.00%	\$5,710.61	Total ESTIMATED amount to be raised by t	axes	\$96,377,102.0
(To be used to calculate the current year tax rate Current Year Average Residential Ass	essment	\$171,695.94			Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		29,001,725.20 \$78,000,000.00 \$94,353,182.92
	Prior Y	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$2,023,919.14
					Total Amount to be Raised by Taxes		\$96,377,102.00
	Comparison	- Municipal Purposes	Tax Rate				
	Prior Year 0.646	Current Year 0.657	% Change (+/-) 1.70%	]	% of Tax Collections used to Calculate RUT	=	97.909
					If % used exceeds the actual collection % the	n	
	<u>Comparison</u>	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year (	Current Year 9	% Change (+/-)	\$ Change (+/-)			
	\$17,775,291.80	\$18,377,102.06	3.39%	U V	Tax Collections - ACTUAL as of Prior Yo	ar	
	ψ17,773,271.00	\$10,377,102.00	3.377	Ψ001,010.20	Total Tax Revenue, Collections CY 2023	<u></u>	91,472,288.0
	Comparison - Impact	on Avg. Residential Ta	ax Payment (Mus	nicinal Purnoses Onl		-	91,858,573.2
·			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		99.58
					70 01 1 axes conceicu, C 1 2023	=	33.30
	\$1,109.16	\$1,128.04	1.70%	\$18.89			
				Chast HED 1	Delinquent Taxes - December 31, 2023	=	\$29,288.75
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	10.20%	\$751,614.00	\$7,369,200.00	\$8,120,814.00	\$6,000,000.00			\$2,120,814.00				
08	Local Revenue	-9.76%	(\$903,785.07)	\$9,255,785.07	\$8,352,000.00	\$1,902,000.00			\$6,450,000.00				
09	State Aid (without offsetting appropriation)	4.83%	\$132,139.41	\$2,734,567.84	\$2,866,707.25	\$2,866,707.25							
08	Uniform Construction Code Fees	-4.78%	(\$22,572.00)	\$472,572.00	\$450,000.00	\$450,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-88.33%	(\$1,083,841.63)	\$1,227,063.71	\$143,222.08	\$143,222.08							
08	Other Special Items	-0.79%	(\$10,218.74)	\$1,296,831.75	\$1,286,613.01	\$1,286,613.01							
15	Receipts from Delinquent Taxes	-100.00%	(\$39,486.95)	\$39,486.95	\$0.00								
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-6.89%	(\$1,359,606.08)	\$19,736,708.14	\$18,377,102.06	\$18,377,102.06							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	_	\$0.00			_		_		_	_
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-6.02%	(\$2,535,757.06)	\$42,132,215.46	\$39,596,458.40	\$31,025,644.40	\$0.00	\$0.00	\$8,570,814.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time			\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)		General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government			2.61%	\$216,764.00	\$8,293,074.00	\$8,509,838.00	\$2,284,724.00				\$6,225,114.00				
21	Land-Use Administration			-6.43%	(\$9,000.00)	\$139,950.00	\$130,950.00	\$130,950.00								
22	Uniform Construction Code			7.24%	\$37,083.34	\$512,550.00	\$549,633.34	\$549,633.34								
23	Insurance			3.75%	\$159,528.00	\$4,257,131.00	\$4,416,659.00	\$4,416,659.00								
25	Public Safety	ļ		6.39%	\$617,150.00	\$9,662,645.00	\$10,279,795.00	\$10,279,795.00								
26	Public Works			6.48%	\$160,765.00	\$2,482,425.00	\$2,643,190.00	\$2,643,190.00								
27	Health and Human Services			0.00%	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00								
28	Parks and Recreation			7.30%	\$19,015.00	\$260,325.00	\$279,340.00	\$279,340.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-87.79%	(\$1,125,841.62)	\$1,282,356.28	\$156,514.66	\$10,000.00	\$146,514.66							
31	Utilities and Bulk Purchases			5.36%	\$82,400.00	\$1,538,400.00	\$1,620,800.00	\$1,620,800.00								
32	Landfill / Solid Waste Disposal			-100.00%	(\$116,000.00)	\$116,000.00	\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures	ļ		1.05%	\$38,469.00	\$3,679,254.00	\$3,717,723.00	\$3,483,123.00				\$234,600.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	į		#DIV/0!	\$0.00		\$0.00									
44	Capital			79.80%	\$636,000.00	\$797,000.00	\$1,433,000.00	\$533,000.00				\$900,000.00				
45	Debt			2.54%	\$94,900.76	\$3,737,195.50	\$3,832,096.26	\$2,620,996.26				\$1,211,100.00				
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.13%	\$2,662.72	\$2,021,256.42	\$2,023,919.14	\$2,023,919.14								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	2.10%	\$813,896.20	\$38,782,562.20	\$39,596,458.40	\$30,879,129.74	\$146,514.66	\$0.00	\$0.00	\$8,570,814.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

-			STRUCTURAL		
Revenues at Risk	Teming appropriation	Strn.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.  Health Insurance Costs	Amount	Comment/Explanation
	X		Health Insurance Costs		
	<b>A</b>				

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	<u> 1ents - Taxable Prop</u> e	erties (October 1, 2023 Valu	<u>e)</u>	Property Tax Assess	Assessments - Exempt Properties (October 1, 2023 Value)					
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total			
Vacant Land	2,795	\$57,800,200.00	2.07%	15A Public Schools	24	\$398,396,400.00	46.56%			
Residential	13,445	\$2,308,452,000.00	82.57%	15B Other Schools	3	\$9,664,300.00	1.13%			
Farm	417	\$33,302,400.00	1.19%	15C Public Property	2,153	\$84,513,800.00	9.88%			
Commercial	486	\$335,843,500.00	12.01%	15D Church and Charities	67	\$74,481,200.00	8.70%			
Industrial	2	\$3,166,000.00	0.11%	15E Cemeteries & Graveyards	5	\$505,200.00	0.06%			
Apartments	18	\$57,237,600.00	2.05%	15F Other Exempt	245	\$288,192,100.00	33.68%			
Railroad	0	\$0.00	0.00%							
Business Personal Property	1	\$100.00	0.00%	_						
Total	17,164	\$2,795,801,800.00	100.00%	Total	2,497	\$855,753,000.00	100.00%			
Average Ratio (%). Assessed to True V	Value	67.92%								
				Percentage of Exempt vs.						
-	E			Non-Exempt Properties	30.61%					
Total # of property tax appeals fil	ed in 2023	County Tax Board	37.00							
		State Tax Court	16.00							
Number of 2023 County Tax Board de	cisions appealed to Ta	x Court	6.00							
Number of pending property tax appea	ls in State Tax Court		10.00							
Amount paid out by municipality for ta	x appeals in 2023		\$174,042.92							
	Vacant Land Residential Farm Commercial Industrial Apartments Railroad Business Personal Property Total  Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Propertic  Total # of property tax appeals file  Number of 2023 County Tax Board de Number of pending property tax appea	Vacant Land Residential Residential Farm 417 Commercial Industrial Apartments Railroad Business Personal Property Total  Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties  # of Parcels # of Parcels # def Parcels 13,445 A 486 Industrial 2 Apartments 18 Railroad 0 Business Personal Property 1 Total  Total  Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties	Vacant Land         # of Parcels         Assessed Value           Vacant Land         2,795         \$57,800,200.00           Residential         13,445         \$2,308,452,000.00           Farm         417         \$33,302,400.00           Commercial         486         \$335,843,500.00           Industrial         2         \$3,166,000.00           Apartments         18         \$57,237,600.00           Railroad         0         \$0.00           Business Personal Property         1         \$100.00           Total         17,164         \$2,795,801,800.00           Average Ratio (%), Assessed to True Value         67.92%           Equalized Valuation, Taxable Properties         \$4,116,315,959.95           Total # of property tax appeals filed in 2023         County Tax Board           State Tax Court         Number of 2023 County Tax Board decisions appealed to Tax Court           Number of pending property tax appeals in State Tax Court	Vacant Land         # of Parcels         Assessed Value         % of Total           Residential         13,445         \$2,308,452,000.00         \$2.57%           Farm         417         \$33,302,400.00         1.19%           Commercial         486         \$335,843,500.00         12.01%           Industrial         2         \$3,166,000.00         0.11%           Apartments         18         \$57,237,600.00         2.05%           Railroad         0         \$0.00         0.00%           Business Personal Property         1         \$100.00         0.00%           Total         17,164         \$2,795,801,800.00         100.00%           Average Ratio (%), Assessed to True Value         67.92%         67.92%           Equalized Valuation, Taxable Properties         \$4,116,315,959.95         37.00           Number of 2023 County Tax Board decisions appealed to Tax Court         6.00           Number of pending property tax appeals in State Tax Court         10.00	# of Parcels	Vacant Land         # of Parcels         Assessed Value         % of Total           Vacant Land         2,795         \$57,800,200.00         2.07%           Residential         13,445         \$2,308,452,000.00         82.57%           Farm         417         \$33,302,400.00         1.19%           Commercial         486         \$335,843,500.00         12.01%           Industrial         2         \$3,166,000.00         0.11%           Apartments         18         \$57,237,600.00         2.05%           Railroad         0         \$0.00         0.00%           Business Personal Property         1         \$100.00         0.00%           Total         17,164         \$2,795,801,800.00         100.00%           Average Ratio (%), Assessed to True Value         67.92%         67.92%           Equalized Valuation, Taxable Properties         \$4,116,315,959.95         9.00         37.00           Total # of property tax appeals filed in 2023         County Tax Board         37.00           Number of 2023 County Tax Board decisions appealed to Tax Court         6.00           Number of pending property tax appeals in State Tax Court         10.00	Wacant Land   Wacant Land			

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
	,	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption	3		\$12,224,500.00	\$406,586.87
I	Dwelling Exemption				
J	Dwelling Abatement	2		\$50,000.00	\$1,663.00
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	5	0.00	12,274,500.00	408,249.87

#### USER FRIENDLY BUDGET SECTION

**Long Term Tax Exemptions** 

Prior Budget Ye	ar's Payments in Li	eu of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Yea	r's Payments in Li	eu of Tax (PILO	T) - Long Term Ta	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate
Barrette Urban Renewal LLC	Comm./Indust.	1	\$3,410,300.00			1	1				1					1	1		
Marriott Fairfield Inn	Comm./Indust.		\$7,060,700.00	\$234,838.88															
Heritage Village	Aff. Housing		\$17,325,000.00	\$576,229.50															
																			+
																			_
							1												+
																			+
																			4
																			4
																			4
																			4
	+						+												4
Total Long Term Exemptions -	Column Total	0.00	27,796,000.00	024 404 05	Total Long Term Exemption	e Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	e Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	se Column Total	\$0.00	\$0.00	\$0.00
	- Column 10tal	0.00	21,190,000.00	924,494.93	Total Long Term Exemption	is - Columbi Total	\$0.00	\$0.00	\$0.00	rotar Long Term Exemption	s - Commin Total	\$0.00	\$0.00	\$0.00	ŭ				
Mark "X" if Grand Total						1	<u> </u>			ant HED 6	1	l			Total Long Term Exempt	ons - GRAND TOTAL	\$0.00	\$27,796,000.00	\$924,494.95

Sheet UFB-6 Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	70,200.29	\$63,324.00		\$1,633.06	N/A	\$5,243.23
Supervisory Staff (Department Heads & Managers)			2,573,785.62	\$1,708,229.00		\$300,819.13	\$423,296.13	\$141,441.36
Police Officers (Including Superior Officers)			9,687,222.01	\$6,120,386.00	\$204,950.00	\$1,958,278.00	\$896,840.05	\$506,767.96
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			5,437,924.38	\$2,931,135.00	\$238,000.00	\$413,631.62	\$1,612,459.78	\$242,697.98
All Other Non-Union Employees not listed above			725,552.00	\$526,527.00		\$28,812.25	\$126,616.32	\$43,596.44
Totals	0.00	7.00	18,494,684.30	\$11,349,601.00	\$442,950.00	\$2,703,174.06	\$3,059,212.28	\$939,746.96

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year		D 1 17 // 0		
	Current Year # of	Annual Cost	T-4-1 C4	Prior Year # of	Prior Year Annual	T-4-1 D-3 V
	Covered Members (Medical & Rx)	Estimate per	Total Current Year Cost	Covered Members (Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(Medical & Kx)	Employee	i ear Cost	(Medical & Kx)	(Average)	Cost
Single Coverage	39.00	\$14,957.95	\$583,360.05	40.00	\$12,943.78	\$517,751.20
Parent & Child	10.00	\$26,720.39	\$267,203.90	12.00	\$12,943.78	\$289,122.84
Employee & Spouse (or Partner)	21.00	\$30,217.45	\$634,566.45	20.00	\$26,839.10	\$536,782.00
Family	46.00	\$42,825.60	\$1,969,977.60	45.00	\$32,643.14	\$1,468,941.30
Employee Cost Sharing Contribution (enter as negative - )	40.00	\$42,823.00	\$1,909,977.00	43.00	\$32,043.14	\$1,400,941.50
Subtotal	116.00		\$3,455,108.00	117.00		\$2,812,597.34
Elected Officials - Health Benefits - Annual Cost			. , ,			. , ,
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	116.00		\$3,455,108.00	117.00		\$2,812,597.34

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

	-										Leç	gal basis for l	penefit
		Sick Time		acation Time		pensatory Time		ersonal Time		Other		" applicable	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Employment Agreement
IUOE 68 Supervisor	518.46	\$47,660.20	108.33	\$31,503.28	28.72	\$7,543.07	-				х		
IUOE 68 Clerical	619.88	\$53,705.76	178.96	\$35,233.13	71.28	\$13,230.11	0.18	\$20.00			х		
IUOE 68 Public Works	644.50	\$47,120.32	124.13	\$32,553.40	11.53	\$3,474.49	-				х		
Local Union 676 Public Works	139.53	\$15,780.21	90.13	\$18,709.93	7.00	\$1,595.34	1.53	\$201.01			х		
Teamster Local Union 331 Supervisor	159.22	\$17,840.13	6.31	\$1,661.70	29.94	\$6,923.56	-				х		
Teamster Local Union 331 Communication Operators	130.91	\$24,981.91	42.88	\$8,342.76	61.26	\$11,354.15	-				х		
Government Worker Union GWU Public Works	529.45	\$47,231.21	86.57	\$14,311.79	1.66	\$260.75	0.84	\$119.83			х		
Manager	48.61	\$10,000.00	28.57	\$18,675.82	-		-						х
Township Clerk	105.25	\$10,000.00	25.39	\$9,864.05	0.71	\$276.36	-					х	
Deputy Clerk/Alt. Registrar	5.79	\$598.82	1.61	\$332.68	0.85	\$175.95	-					х	
Chief Financial Officer	31.57	\$6,529.15	14.54	\$6,012.14	-		-					х	
Executive Secretaries	28.54	\$2,993.22	5.11	\$1,072.85	2.04	\$438.25	-					х	
Police Chief	87.38	\$28,245.65	-		4.91	\$3,172.08	-						х
Police Captain	107.03	\$31,423.96	8.00	\$4,697.54	13.72	\$8,055.54	-						х
PBA - Superior Officer	1,360.84	\$353,558.34	9.00	\$4,591.93	447.27	\$231,933.69					х		
PBA - Rank & File	1,714.14	\$310,481.41	9.59	\$2,559.75	974.86	\$328,940.98					х		
TOTALS (THIS PAGE ONLY)	6,231.10	\$1,008,150.29	739.12	\$190,122.75	1,655.75	\$617,374.32	2.55	\$340.84	-	\$0.00			

							Leg	al basis for b	enefit				
		Sick Time		acation Time	Com	pensatory Time		ersonal Time		Other		' applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
													<del></del>
TOTAL O (TIPO DA OF ONLY)		#0.00		<b>#0.00</b>		#0.00		#0.00		***			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	ł		

							Leg	al basis for b	enefit				
		Sick Time		acation Time	Com	pensatory Time		ersonal Time		Other		' applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
													<del></del>
TOTAL O (TIPO DA OF ONLY)		#0.00		<b>#0.00</b>		#0.00		#0.00		***			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	ł		

							Leg	Legal basis for bene					
		Sick Time		acation Time	Com	pensatory Time		ersonal Time		Other		' applicable i	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated Absence	Dollar Value of Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement		Individual Employment Agreement
TOTALS (ALL PAGES)	6,231.10	\$1,008,150.29	739.12	\$190,122.75	1,655.75	\$617,374.32	2.55	\$340.84	-	\$0.00	)		
Total Funds Reserved a	as of end of 2023:			Total Employees subject to	accumulated ab	sence restrictions of P.L. 2	007, c. 92:						
Total Funds Appr				Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2	010, c. 3:						

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$169,000.00	\$169,000.00	\$0.00	Utility Fund - Principal	\$97,191.83	\$61,591.99	\$60,000.00	\$70,000.00
Regional School Debt	\$14,079,257.71	\$14,079,257.71	\$0.00	Utility Fund - Interest	\$10,245.00	\$7,665.00	\$5,085.00	\$3,345.00
				Bond Anticipation Notes - Principal	\$3,450,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$250,000.00			
Sewer	\$2,302,783.82	\$2,302,783.82	\$0.00	1 I				
			\$0.00	Bonds - Interest				
			\$0.00	Loans & Other Debt - Principal	\$5,673.00	\$5,705.00	\$5,741.00	\$23,775.00
			\$0.00	Loans & Other Debt - Interest	\$323.26	\$290.56	\$255.32	\$590.70
			\$0.00	<u> </u>				
				Total	\$3,813,433.09	\$75,252.55	\$71,081.32	\$97,710.70
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$3,552,864.83	\$67,296.99	\$65,741.00	\$93,775.00
Notes Outstanding	\$7,380,950.00		\$7,380,950.00	Total Interest	\$260,568.26	\$7,955.56	\$5,340.32	\$3,935.70
Bonds Outstanding			\$0.00	% of Total Current Year Budget	9.63%			
Loans and Other Debt	\$40,894.00		\$40,894.00	<u> </u>		•		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$23,972,885.53	\$16,551,041.53	\$7,421,844.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	37,870			Total Other				
Per Capita Gross Debt	\$633.03			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$195.98			Rating	AA			
				Year of Last Rating	2014			
3 Year Average Property Valuation		\$3,607,462,034.33			·			I
	=	,,,		   Mark "X" if Municipality has I	no hand rating			
Not Dobt as 9/ of 2 Voor Average Dr	concepty Voluction	0.210/			no bonu rating			
Net Debt as % of 3 Year Average Pr	operty valuation =	0.21%		Chart HED 10				
				Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

_			11	11	1	1	1	
Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Mullica Township	Dispatch	EMS / Dispatch		1/1/2022	12/31/2026	\$240,000.00
Lead	Municipality	Somers Point	Tax Assessor	Tax Collection / Assessment		4/1/2023	3/31/2025	\$60,000.00
Lead	Municipality	Somers Point	Construction	Uniform Construction Code	Building Official	5/1/2023	6/30/2027	\$15,000.00
Recipient	Municipality	Mullica Township	Construction	Uniform Construction Code	Construction Code Official & Plumbing	4/1/2021	4/30/2024	\$25,833.34
Lead	Municipality	Absecon	Dispatch	EMS / Dispatch		9/1/2021	12/31/2024	\$439,763.20
Lead	Municipality	Port Republic	Fueling Facility	Fleet / Fleet Maintenance	Gasoline and/or Diesel Fuel	12/13/2022	12/13/2032	Cost + 5% adm fee
Recipient	Authority	Atlantic County Utilities Authority	Roll-off Containers	Landfill / Solid Waste Disposal		5/1/2020	4/30/2025	\$132.95/pull
Lead	Municipality	Port Republic	Recreation	Parks and Recreation		1/1/2024	12/31/2024	\$10,000.00
Lead	Municipality	Port Republic	Senior Services	Health and Human Services		1/1/2024	12/31/2024	\$2,000.00
Lead	School District	Galloway Public School District	Fueling Facility	Fleet / Fleet Maintenance	Gasoline and/or Diesel Fuel	1/1/2024	12/31/2024	Cost + 2% adm fee
Lead	School District	Greater Egg Harbor Regional School District	Fueling Facility	Fleet / Fleet Maintenance	Gasoline and/or Diesel Fuel	1/1/2024	12/31/2024	Cost + 2% adm fee
Recipient	Authority	Atlantic County Improvement Authority	Housing Rehabilitation Program	Other (Please Explain in Notes)	Small Cities	6/30/2022	6/29/2025	Various
Lead	County	Atlantic County Library	Snow Removal/Lawn Maint.	Property Management / Maintenance		5/1/2023	4/30/2024	NTE \$10,950.00
Recipient	Authority	Atlantic County Improvement Authority	Abandoned Properties	Property Management / Maintenance		9/1/2023	8/31/2024	\$100/house
	Amount Received Page Total Amount Paid Page Total							\$766,763.20 \$25,833.34
	Page Total							\$792,596.54

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$766,763.20
	Amount Received Total  Amount Paid Total							\$25,833.34
	Total							\$792,596.54

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS