

### State of New Jersey Local Government Services

| Yea  | r: 20                                 | 18 Municipal Use   | er Friendly  | Budget   |        |
|--|---------------------------------------|--|--|--|--------|
| MUNICIPALIT  |                                       | nship - County of Atlantic   |  |  | _      |
| Municoo  | le: 0111                              |  | Filenan  | ne: 0111_fba_2018.xlsm   | _      |
|  | Webs                                  | ite: www.gtnj.org  |  |  | 116    |
|  | Phone Numb                            |  | 609-652-3700   |  |        |
|  | Mailing Addre                         | ess:   | 300 E. Jimmje L  | eeds Road  |        |
|  |                                       |  | Galloway, NJ 08  |  |        |
| Email the UFB if   | net using Outlook                     | Municipali   | ty: Galleway   | State: NJ Zip: 08205   | 1 8    |
| First Name   | Mayor<br>Middle Name                  | Last Name  | Term Expires   | Business Email   | *      |
| Anthony  |                                       | Coppola  | 12/31/2019   | acoppola@grnj.org  |        |
|  | Chief Admini                          | strative Officer   |  |  |        |
| Christian  |                                       | Johansen   |  | manage (Ogto) org  | - X    |
|  | Chief Financi                         |  |  |  |        |
| Kristen  |                                       | Manning  | 7.3  | knampg@dep.org   |        |
|  | Municipal Cle                         |  |  | The Committee of the Co |        |
| Kelli  |                                       | Danieli  | 2  | kdenieli@gtnj.org  |        |
|  | Registered M                          | unicipal Accountant  |  |  |        |
| Leon   |                                       | Costello   |  | leostello@ford-scott.com   | 2.00.2 |
| First Name   | Governing Bo                          |  | Town Football  | Land top and the state of the s |        |
| Mary   | in Case?                              | Crawford   | Term Expires   | Business Email   | 7      |
| Jim  |                                       | German   | 12/31/2021   |  |        |
| Robert   |                                       | Maldonado  | 12/31/2021   |  | 4      |
| Frank  |                                       | Santo  | 12/31/2021   |  |        |
| Richard  | N ELM                                 | Clute  | 12/31/2019   |  |        |
| Anthony  |                                       | DiPletro   | 12/31/2019   |  | -      |
| The second second  |                                       |  | 12/31/2019   |  | -      |
|  |                                       |  | The state of the s |  | 4      |
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| The state of the s | e e e e e e e e e e e e e e e e e e e |  | 1 44.78  |  | 1      |

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

|   | Calendar Year   | Calendar Year  | % of  | Avg Residential   | Current Year 2018 F   |  |  |
|---|---|--|---|---|---|--|--|
|   | Tax Rate  | Tax Levy   | Total Levy  | Taxpayer Impact   | <u>Taxes</u>  | Actual/Estimated   | d <u>Tax Levy</u>  |
| Municipal Purpose Tax                             | 0.642   | \$17,304,438.87  | 20.84%  | \$1,067.05  | Municipal Durana To   | A AND THE REAL PROPERTY AND ADDRESS OF THE PARTY AND ADDRESS OF THE PAR |  |
| Municipal Library                                 |   | <b>421,50 1,150 0</b>  | 0.00%   | \$0.00  | Municipal Purpose Tax Municipal Library   | ACTUAL   | \$16,659,738   |
| Municipal Open Space                              |   | andrean Sekrati  | 0.00%   | \$0.00  | Municipal Open Space  |  |  |
| Fire Districts (avg. rate/total levies)           | Ha or a cylingary   |  | 0.00%   | \$0.00  | Fire Districts (total levies)   |  |  |
| Other Special Districts (total levies)            | byzau navi-nikov  | SIN STREET   | 0.00%   | \$0.00  | Other Special Districts (total levies)  |  |  |
| ocal School District                              | 1.180   | \$31,798,057.00  | 38.29%  | \$1,961.24  | Local School District   | DOUBLE CA INCHES   | 200 - 200 000  |
| Regional School District                          | 0 688   | \$18,538,761.00  | 22.32%  | \$1,143.50  | Regional School District  | ESTIMATED  | \$32,500,000   |
| County Purposes                                   | 0.513   | \$13,806,507.59  | 16.63%  | \$852.64  | County Purposes   | ESTIMATED ESTIMATED  | \$19,500,000.  |
| County Library                                    | 0.036   | \$955,170.67   | 1.15%   | \$59.83   | County Library  | ESTIMATED  | \$16,000,000   |
| County Board of Health                            | 0.023   | \$602,679.18   | 0.73%   | \$38.23   | County Board of Health  | ESTIMATED  |  |
| County Open Space                                 | 0.001   | \$38,582.53  | 0.05%   | \$1.66  | County Open Space   | ESTIMATED  |  |
| Other County Levies (total)                       |   |  | 0.00%   | \$0.00  | Other County Levies (total)   | ESTIMATED  |  |
| Total (Calendar Year 2017 Budget)                 | 3.083   | \$83,044,196.84  | 100.00%   | \$5,124.16  | Total ESTIMATED amount to be raised by to   | axes   | \$84,659,738.0   |
| Total Taxable Valuation as of                     | October 1, 2017   | \$2,695,366,700.00   |   |   | Revenue Anticipated, Excluding Tax Levy   |  | 11,105,614.6   |
| To be used to calculate the current year tax rate | e)  | <u> </u>   |   |   |   |  |  |
|   | ,   |  |   |   |   | ncollected Taxes   |  |
| Current Year Average Residential Asse             | ,   | \$166,207.00   |   |   | Budget Appropriations, before Reserve for U   | ncollected Taxes   | 25,394,880.0   |
| Current Year Average Residential Ass              | ,   | \$166,207.00   |   |   | Budget Appropriations, before Reserve for U<br>Total Non-Municipal Tax Levy   |  | 25,394,880.0<br>\$68,000,000.0   |
| Current Year Average Residential Ass              | sessment  | \$166,207.00<br>ar to Current Year Co  | omparison   |   | Budget Appropriations, before Reserve for U<br>Total Non-Municipal Tax Levy<br>Amount to be Raised by Taxes - Before RUT  |  | 25,394,880.0<br>\$68,000,000.0<br>\$82,289,265.3   |
| Current Year Average Residential Ass              | sessment  |  | mparison  |   | Budget Appropriations, before Reserve for U<br>Total Non-Municipal Tax Levy<br>Amount to be Raised by Taxes - Before RUT<br>Reserve for Uncollected Taxes (RUT)   |  | 25,394,880.0<br>\$68,000,000.0<br>\$82,289,265.3<br>\$2,370,472.6  |
| urrent Year Average Residential Ass               | Prior Yes   | ar to Current Year Co  Municipal Purposes 7  | <del></del>   |   | Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT   |  | 25,394,880.0<br>\$68,000,000.0<br>\$82,289,265.3<br>\$2,370,472.6<br>\$84,659,738.0  |
| Current Year Average Residential Ass              | Prior Year  O.642   | Ar to Current Year Co  Municipal Purposes 7  Current Year  0.618   | Γax Rate<br>% Change (+/-)<br>-3.74%  |   | Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % there  |  | 25,394,880.0<br>\$68,000,000.0<br>\$82,289,265.3<br>\$2,370,472.6<br>\$84,659,738.0  |
|   | Prior Year  O.642  Comparison -   | Ar to Current Year Co  Municipal Purposes T  Current Year  0.618  Municipal Purposes T   | Γax Rate % Change (+/-) -3.74% Γax Levy   |   | Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT   |  | 25,394,880.0<br>\$68,000,000.0<br>\$82,289,265.3<br>\$2,370,472.6<br>\$84,659,738.0  |
|   | Prior Year  O.642  Comparison -  Prior Year  O.642  Comparison -  Prior Year  Cu  | Ar to Current Year Co  Municipal Purposes T  Current Year  0.618  Municipal Purposes T  urent Year  %  | Fax Rate % Change (+/-) -3.74%  Fax Levy Change (+/-)   | 6 Change (+/-)  | Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % ther reference the statutory exception used  |  | 25,394,880.0<br>\$68,000,000.0<br>\$82,289,265.3<br>\$2,370,472.6<br>\$84,659,738.0  |
|   | Prior Year  O.642  Comparison -   | Ar to Current Year Co  Municipal Purposes T  Current Year  0.618  Municipal Purposes T   | Γax Rate % Change (+/-) -3.74% Γax Levy   | 6 Change (+/-)<br>(\$644,700.86)                                  | Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % ther reference the statutory exception used  Tax Collections - ACTUAL as of Prior Yes   |  | 25,394,880.0<br>\$68,000,000.0<br>\$82,289,265.3<br>\$2,370,472.6<br>\$84,659,738.0  |
|   | Comparison - Prior Year 0.642  Comparison - Prior Year Cumparison - Prior Year Prior Year Cumparison - Prior Year \$17,304,438.87 | Municipal Purposes 7 Current Year 0.618  Municipal Purposes 7 Municipal Purpose 7 Municipal Purpose 7 Municipal Pu | Fax Rate % Change (+/-) -3.74%  Fax Levy Change (+/-) -3.73%  | (\$644,700.86)  | Budget Appropriations, before Reserve for U. Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % ther reference the statutory exception used  Tax Collections - ACTUAL as of Prior Yes Total Tax Revenue, Collections CY 2017                           |  | 25,394,880.0<br>\$68,000,000.0<br>\$82,289,265.3<br>\$2,370,472.6<br>\$84,659,738.0  |
|   | Comparison - Impact of    | Ar to Current Year Co  Municipal Purposes Tourent Year  0.618  Municipal Purposes Tourent Year  \$16,659,738.01  Avg. Residential Tax  | Fax Rate % Change (+/-) -3.74%  Fax Levy Change (+/-) -3.73%  x Payment (Munic  | (\$644,700.86)<br>ipal Purposes Onl                               | Budget Appropriations, before Reserve for U. Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % ther reference the statutory exception used  Tax Collections - ACTUAL as of Prior Yer Total Tax Revenue, Collections CY 2017  Total Tax Levy, CY 2017 |  | 25,394,880.0<br>\$68,000,000.0<br>\$82,289,265.3<br>\$2,370,472.6<br>\$84,659,738.0<br>97.20                                 |
|   | Comparison - Prior Year  0.642  Comparison - Prior Year  0.642  Comparison - Cu \$17,304,438.87  Comparison - Impact of           | Municipal Purposes 7 Current Year 0.618  Municipal Purposes 7 Urrent Year % S16,659,738.01  Avg. Residential Tax rrent Year %  | Fax Rate % Change (+/-) -3.74%  Fax Levy Change (+/-) -3.73%  x Payment (Munic  | (\$644,700.86)<br>ipal Purposes Onl                               | Budget Appropriations, before Reserve for U. Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % ther reference the statutory exception used  Tax Collections - ACTUAL as of Prior Yes Total Tax Revenue, Collections CY 2017                           |  | 25,394,880.6<br>\$68,000,000.6<br>\$82,289,265.3<br>\$2,370,472.6<br>\$84,659,738.6<br>97.20                                 |
|   | Comparison - Impact of    | Ar to Current Year Co  Municipal Purposes Tourent Year  0.618  Municipal Purposes Tourent Year  \$16,659,738.01  Avg. Residential Tax  | Fax Rate % Change (+/-) -3.74%  Fax Levy Change (+/-) -3.73%  x Payment (Munic  | (\$644,700.86)<br>ipal Purposes Onl                               | Budget Appropriations, before Reserve for U. Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % ther reference the statutory exception used  Tax Collections - ACTUAL as of Prior Yer Total Tax Revenue, Collections CY 2017  Total Tax Levy, CY 2017 |  | 25,394,880.0<br>\$68,000,000.0<br>\$82,289,265.3<br>\$2,370,472.6<br>\$84,659,738.0<br>97.20<br>82,705,066.1<br>83,432,172.7 |
| <u>c</u>  | Comparison - Prior Year  0.642  Comparison - Prior Year  0.642  Comparison - Cu \$17,304,438.87  Comparison - Impact of           | Municipal Purposes 7 Current Year 0.618  Municipal Purposes 7 Urrent Year % S16,659,738.01  Avg. Residential Tax rrent Year %  | Fax Rate         % Change (+/-)         -3.74%         Fax Levy         Change (+/-)         -3.73%         x Payment (Munic Change (+/-)         \$ Change (+/-) | (\$644,700.86)<br>sipal Purposes Onl<br>Change (+/-)<br>(\$39.89) | Budget Appropriations, before Reserve for U. Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % ther reference the statutory exception used  Tax Collections - ACTUAL as of Prior Yer Total Tax Revenue, Collections CY 2017  Total Tax Levy, CY 2017 |  | 25,394,880.0<br>\$68,000,000.0<br>\$82,289,265.3<br>\$2,370,472.6<br>\$84,659,738.0  |

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

| FCOA |  | % Difference<br>Current vs.<br>Prior Year | \$ Difference<br>Current vs. Prior<br>Year | Total Realized<br>Revenue (Prior<br>Year) | Tetaaj Anticipated Revenue (Current Year) | General<br>Budget | Open Space<br>Budget | Sewer<br>Utility | Utility        | Utility  | Utility  | Utility             | Utility              |
|------|--|---|--|---|---|-------------------|----------------------|------------------|----------------|----------|----------|---------------------|----------------------|
|      | Surplus  | 13.56%                                    | \$746,354.64                               | \$5,506,085.00                            | 36,252,439.64                             | # 500 ppp pp      |                      |                  |                |          |          |                     |                      |
| 08   | Local Revenue                                  | 1,33%                                     | \$100,000.00                               | \$7,495,000 00                            | \$7,595,000.00                            | \$5,500,000.00    |                      | \$752,439.64     |                |          |          | SECOND LESS MADE IN | 0201 N WE            |
| 09   | State Aid (without offsetting appropriation)   | 0.00%                                     | \$0.00                                     | \$2,581,284.00                            |   | \$1,427,000.00    |                      | \$6,168,000.00   |                |          |          |                     |                      |
|      | Uniform Construction Code Fees                 | 0.00%                                     | \$0.00                                     | \$280,000.00                              | \$2,581,284.00<br>\$280,000.00            | \$2,581,284.00    |                      |                  |                |          |          | 8 111               |                      |
|      | Special Revenue Items w/ Prior Written Consent |   | 40.00                                      | \$200,000.00                              | \$280,000.00                              | \$280,000.00      |                      |                  |                |          |          | Name and Albert     | - 1                  |
|      | Shared Services Agreements                     | #DIV/0!                                   | \$0.00                                     | \$0,00                                    | \$0.00                                    |                   |                      |                  |                |          |          |                     |                      |
| 08   | Additional Revenue Offset by Appropriations    | #DIV/0!                                   | \$0.00                                     | \$0.00                                    | 50.00                                     |                   |                      |                  |                |          |          |                     |                      |
|      | Public and Private Revenue                     | -61.05%                                   | (\$489,446.61)                             | \$801,679.99                              | \$312,233.38                              | \$312,233 38      |                      |                  |                |          |          |                     |                      |
|      | Other Special Items                            | 50.76%                                    | \$330,000.00                               | \$650,097.31                              | \$980,097.31                              |                   |                      |                  | 1437-1410-1411 | -000 DEL |          |                     |                      |
| 15   | Receipts from Delinquent Taxes                 | 0.00%                                     | \$0.00                                     | \$25,000,00                               | \$25,000.00                               | \$980,097.31      |                      |                  |                |          |          |                     |                      |
|      | Amount to be raised by taxation                |   |  |   | \$25,000.09                               | \$25,000.00       |                      | KENNEK ERLEG III |                |          |          |                     |                      |
|      | Local Tax for Municipal Purposes               | -3.73%                                    | (\$644,700.86)                             | \$17,304,438.87                           | \$16,659,738.01                           | \$16,659,738.01   |                      |                  |                |          |          |                     |                      |
|      | Minimum Library Tax                            | #DIV/0!                                   | \$0.00                                     |   | \$0.00                                    | 210,035,738.01    |                      |                  |                |          |          |                     | MINE TO SERVE A LAND |
|      | Open Space Levy Tax                            | #DIV/0!                                   | \$0.00                                     |   | \$0.00                                    |                   |                      |                  |                |          |          |                     |                      |
|      | Addition to Local District School Tax          | #DIV/0!                                   | \$0.00                                     | Maria Caracteria                          | \$0.00                                    |                   |                      |                  |                |          |          |                     |                      |
|      | Deficit General Budget                         | #DIV/0!                                   | \$0.00                                     |   | \$0.09                                    |                   | 1                    |                  |                |          | 4.50.000 | Market Bridge       | TO WOOLIGH           |
|      | Total  | 0.12%                                     | \$42,207.17                                | \$34,643,585.17                           | \$ 34,685,791.34                          | \$27,765,352.70   | 60.00                | 24 22 42 24      |                |          |          |                     | 452900000            |
|      |  |   |  | Sheet UF                                  |   | wa1,100,334.10    | \$0.00               | \$6,920,439.64   | \$0.00         | \$0.00   | \$0.00   | \$0.00              | \$0.00               |

| USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY | (ALL OPERATING FUNDS) |
|---|-----------------------|
|---|-----------------------|

| FCOA        |                                 | Budgeted<br>Full-Time                   |           | % Difference<br>Current v.<br>Prior Year | \$ Difference<br>Current v. Prior<br>Year | Total Modified<br>Appropriation<br>for Service Type<br>(Prior Year) | Total Appropriation for Service Type (Current Year) | General<br>Budget             | Public&Private<br>Offsets | Open Space<br>Budget | Sower<br>Utility | Utility        | Utility       | Utility                                 | Utility  | Utility       |
|-------------|---------------------------------|---|-----------|--|---|---|---|-------------------------------|---------------------------|----------------------|------------------|----------------|---------------|---|--|---------------|
| 20          | General Government              |   |           | 2.10%                                    | \$131,500.00                              | \$6,259,224.00  | \$6,390,724.00                                      | \$1,563,724,00                | COLOR DELL'ARCHI          |                      | 04 000 000 00    |                |               |   |  |               |
| 21          | Land-Use Administration         |   |           | 29.44%                                   | \$35,000.00                               | \$118,900.00  | \$153,900.00  | \$153,900.00                  |                           |                      | \$4,827,000.00   |                |               |   |  |               |
| 22          | Uniform Construction Code       |   |           | 5.75%                                    | \$23,875.00                               | \$415,000.00  | \$438,875.00  | \$438,875.00                  |                           |                      |                  |                |               |   |  |               |
| 23          | Insurance                       | 100000000000000000000000000000000000000 |           | 1.04%                                    | \$36,417.00                               | \$3,515,850.00  | \$3,552,267.00                                      | \$3,552,267.00                |                           |                      |                  |                |               |   |  |               |
| 25          | Public Safety                   |   |           | 1.69%                                    | \$131,093.24                              | \$7,753,923.79  | \$7,885,017.03                                      | \$7,885,017.03                |                           |                      |                  |                |               |   |  |               |
| 26          | Public Works                    |   |           | 5.74%                                    | \$104,575.00                              | \$1,823,150.00  | \$1,927,725.00                                      | \$1,927,725.00                |                           |                      |                  |                | 0.5           |   |  | 100           |
| 27          | Health and Human Services       | 3-7-7-1                                 |           | 0.00%                                    | \$0.00                                    | \$3,000.00  | \$3,000.00  | \$3,000.00                    |                           | 100000               |                  |                |               |   |  |               |
| 28          | Parks and Recreation            | 150                                     |           | -33,84%                                  | (\$155,614.85)                            | \$459,917,20  | \$304,302.35  | \$304,302.35                  |                           |                      |                  |                |               | -001V/1 == 111                          |  | 01-01         |
| 29          | Education (including Library)   |   |           | #DIV/0!                                  | \$0.00                                    | 4,657,547,25  | \$0.00  | 4304,302.33                   |                           |                      |                  |                |               |   |  |               |
| 30          | Unclassified                    |   | 111715    | -52,48%                                  | (\$175,000.00)                            | \$333,430.00  | \$158,430.00  | \$158,430.00                  |                           |                      |                  |                |               |   | ESELLOWAL I  |               |
| 31          | Utilities and Bulk Purchases    | (2-112)                                 |           | 0.00%                                    | \$0.00                                    | \$1,165,000.00  | \$1,165,000.00                                      |                               |                           |                      |                  |                |               |   |  |               |
| 32          | Landfill / Solid Waste Disposal | = 38C0004                               | 4         | 2.50%                                    | \$2,000,00                                | \$80,000.00   | \$82,000.00   | \$1,165,000.00<br>\$82,000.00 |                           |                      |                  |                |               |   |  | 5. 5. 2. 2. 2 |
| 35          | Contingency                     | A-0.58                                  | 77.5      | #DIV/0!                                  | \$0.00                                    | 400,000.00  | \$0.00  | \$82,000,00                   |                           |                      |                  |                |               | -112-1112-20                            |  | P - 1         |
| 36          | Statutory Expenditures          | ACCEPTAGE 1                             |           | 7.32%                                    | \$196,608.83                              | \$2,685,857.78  | \$2,882,466.61                                      | 00 510 551 05                 |                           |                      |                  |                |               |   |  |               |
| 37          | Judgements                      | -C                                      |           | #DIV/01                                  | \$0.00                                    | 92,005,057.70   | \$0.00  | \$2,713,551.97                |                           | -0-0                 | \$168,914.64     |                |               |   | The state of the s |               |
| 42          | Shared Services                 | 11/2011/2011                            |           | #DIV/0!                                  | \$0.00                                    |   | \$0.00  |                               |                           |                      |                  |                |               |   |  |               |
| 43          | Court and Public Defender       | * D. F. S. P.                           | 114.5     | 2.87%                                    | \$10,000.00                               | \$349,000.00  | \$359,000,00  | 2000 000 00                   |                           |                      |                  |                |               |   |  |               |
| 44          | Capital                         | AN REAL                                 | e_will be | -2,62%                                   | (\$64,795,66)                             | \$2,473,500.00  | \$2,408,704.34                                      | \$359,000.00                  |                           |                      |                  |                |               | 111111111111111111111111111111111111111 |  |               |
| 45          | Debt                            |   |           | -5.02%                                   | (\$243,399.76)                            | \$4,847,308.11  | \$4,603,908.35                                      | \$1,866,204.34                |                           |                      | \$542,500.00     |                |               |   |  |               |
| 46          | Deferred Charges                | XIII III                                |           | #DIV/0!                                  | \$0.00                                    | 44,047,300.11   |   | \$3,221,883.35                |                           |                      | \$1,382,025.00   |                | ELM LINE OF B |   |  |               |
| 48          | Debt - Type I School District   | -70-II                                  | 1         | #DIV/0!                                  | \$0.00                                    |   | \$0.00  |                               |                           |                      | والرواج والموا   |                | Table 1       |   |  |               |
| 50          | Reserve for Uncollected Taxes   | E (4)                                   |           | 0,42%                                    | \$9,948,37                                | \$2,360,524.29  | \$0.00  |                               |                           |                      |                  |                | DECTION OF B  |   |  |               |
| 55          | Surplus General Budget          | 8 - 71                                  |           | #DIV/0!                                  | \$0.00                                    | φ2,300,324,29   | \$2,370,472.66                                      | \$2,370,472.66                |                           |                      |                  |                |               |   |  |               |
|             | Total                           | 0.00                                    | 0.00      | 0.12%                                    | 1.11.1                                    | \$2.4.642.605.15  | \$0.00  |                               |                           |                      |                  | WEW CONTRACTOR |               |   |  |               |
| <del></del> |                                 | 0.00 ;                                  | 0,00      | 0.1270                                   | \$42,ZU/.1/                               | \$34,643,585.17   | \$34,685,792.34                                     | \$27,765,352.70               | \$0.00                    | \$0.00               | \$6,920,439.64   | \$0.00         | \$0.00        | \$0.00                                  | \$0.00   | \$0.          |

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

|                  | Non-ye.    | Firm. Fedicin                          | C. Sear Appropriate | Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.   | Amount                    | Comment/Explanation  |
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|                  |            |  |                     |  |                           |  |

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

| Property Tax Asse                   | essments - Taxable Prope  | rties (October 1, 2017 Value | e)           |                             | THE THE TEXT        |                            |            |
|-------------------------------------|---------------------------|------------------------------|--------------|-----------------------------|---------------------|----------------------------|------------|
|                                     | # of Parcels              | Assessed Value               | % of Total   | Froperty 18x Assess         | ments - Exempt Prop | erties (October 1, 2017 Va | <u> </u>   |
| 1 Vacant Land                       | 3,146                     | \$69,010,600.00              | 2.56%        | 15 A D-11: 0 1 1            | # of Parcels        | Assessed Value             | % of Total |
| 2 Residential                       | 13,356                    | \$2,218,978,600.00           | 82.36%       | 15A Public Schools          | 41                  | \$415,183,197 00           | 50.52%     |
| 3A/3B Farm                          | 471                       | \$34,010,200.00              |              | 15B Other Schools           | 5                   | \$12,093,600.00            | 1.47%      |
| 4A Commercial                       | 472                       | \$314,277,000 00             | 1.26%        | 15C Public Property         | 1,941               | \$84,600,500.00            | 10.29%     |
| 4B Industrial                       | 2                         |                              | 11.67%       | 15D Church and Charities    | 67                  | \$74,683,900.00            | 9.09%      |
| 4C Apartments                       | 17                        | \$3,170,300.00               | 0.12%        | 15E Cemeteries & Graveyards | 5                   | \$505,200.00               | 0.06%      |
| 5A/5B Railroad                      | 17                        | \$54,683,900.00              | 2.03%        | 15F Other Exempt            | 187                 | \$234,826,500.00           | 28.57%     |
| 6A/6B Business Personal Property    |                           |                              | 0.00%        | - 11                        |                     |                            | 20.5770    |
| Total                               |                           |                              | 0.00%        | 11                          |                     |                            |            |
| Total                               | 17,464                    | \$2,694,130,600.00           | 100.00%      | Total                       | 2,246               | \$821,892,897.00           | 100.00%    |
| Average Ratio (%), Assessed to Tru  | - 17-1                    |                              |              |                             |                     | 4021,092,097.00            | 100.0078   |
|                                     |                           | 97.88%                       |              | [ ]                         |                     |                            |            |
| Equalized Valuation, Taxable Prope  | rties                     | \$2,752,483,244.79           |              | Percentage of Exempt vs.    |                     |                            |            |
|                                     |                           |                              |              | Non-Exempt Properties       | 20.510/             |                            |            |
| Total # of property tax appeals     | filed in 2017             | County Tax Board             | 895.00       | Non-Exempt Properties       | 30.51%              |                            |            |
|                                     |                           | State Tax Court              | 15.00        | 11                          |                     |                            |            |
| Number of 2017 County Tax Board     | decisions appealed to Tax | Court                        | 6.00         | []                          |                     |                            |            |
| Number of pending property tax app  | eals in State Tax Court   | 100                          | 8.00         |                             |                     |                            |            |
|                                     |                           |                              | 0.00         |                             |                     |                            |            |
| Amount paid out by municipality for | tax appeals in 2017       |                              | \$250 25C 50 | [[                          |                     |                            |            |
|                                     |                           |                              | \$350,376.78 |                             |                     |                            | 1          |

|         | Prior Budget Year's Payme         | nts in Lieu of Tax (P | ILOT) - 5 Year Exemption | us/Abatements     |  |
|---------|-----------------------------------|-----------------------|--------------------------|-------------------|--|
|         | _                                 | # of<br>Parcels       | PILOT<br>Billing/Revenue | Assessed Value    | Taxes if Billed in Full<br>2017 Total Tax Rate |
| G       | Commercial/Industrial Exemption   | 1                     | \$140,097.31             | \$4,430,600.00    |  |
| l I     | Dwelling Exemption                | 7 STATE OF STREET     |                          | \$ 13 10 030 0.00 | \$169,691.98                                   |
| J       | Dwelling Abatement                |                       |                          |                   |  |
| K       | New Dwelling/Conversion Exemption |                       |                          |                   |  |
| L       | New Dwelling/Conversion Abatement | William Editor T      |                          |                   |  |
| N       | Multiple Dwelling Exemption       |                       |                          |                   |  |
| 0       | Multiple Dwelling Abatement       | -                     | C X III S VIOLE          |                   |  |
| <u></u> | Total 5 Yr Exemptions/Abatements  | 1                     | 140,097.31               | 4,430,600.00      | 169,691,98                                     |

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

| Prior Budget Year's Payments in Lies of Tax (PILOT) - Long Term Tax Exemptions  Type of Project Taxes if Billed |  |                    |                                  |   | <u>Prior Budzet Ye</u>      | Prior Budget Year's Payments in Lien of Tax (PILOT) - Long Term Tax Exemptions  Type of Project |              |                |   | Prior Budget Year's Payments in Ligs of Tax (PILOT) - Long Term Tax Exemptions |  |               |                | Exemptions  | Prior Budger Year's Payments in Lieu of Tax (PJLOT) - Long Term Tax Exemptions |                                |               |                |                                       |
|---|--|--------------------|----------------------------------|---|-----------------------------|---|--------------|----------------|---|--|--|---------------|----------------|---|--|--------------------------------|---------------|----------------|---------------------------------------|
| Project Name Banett Urban Renewal, LLC  | (use drop-down<br>for data entry)<br>Comm/Indust | PILOT Billing      | Assessed Value<br>\$4,430,600.00 | In Full<br>2017 Total Tax Rate<br>\$1.69,691.98 | Project<br>Name             | (use drop-down  |              | Assessed Value | Taxes if Billed<br>In Full<br>2017 Total Tax Rate | Project<br>Name  | Type of Project<br>(use drop-down<br>for data entry) | PH OT Billion | Arramed Value  | Taxes if Billed<br>In Full<br>2017 Total Tax Rate | Project  | Type of Project (use drop-down |               |                | Taxes if Bil<br>In Full               |
|   | Commercial                                       | 4140,097.31        | 34,430,800,00                    | 2109,091,98                                     |                             |   |              |                |   |  | an usus carry)                                       | тисот више    | Assessor varue | ZUIT Total Tax Rate                               | Name   | for data entry)                | PILOT Billing | Assessed Value | 2017 Total Ta                         |
|   |  |                    |                                  |   |                             |   |              |                |   |  |  |               |                | 12 19 - 44  |  |                                |               |                |                                       |
|   |  |                    |                                  |   |                             |   |              |                |   |  | THE ALL  |               |                |   |  |                                |               | -              |                                       |
|   |  |                    |                                  |   |                             |   |              |                |   |  |  |               |                |   |  | the same of                    |               |                |                                       |
|   |  |                    |                                  |   |                             |   |              |                |   |  |  | A STATE OF    |                |   |  |                                |               |                |                                       |
|   | 11 - 1 - 1                                       | ======             |                                  |   |                             | +   |              |                |   |  |  |               |                |   |  |                                |               |                |                                       |
| ALLEY-F D   |  |                    |                                  |   | CONTRACTOR OF STREET        |   |              |                |   |  |  | 7.71          |                |   |  |                                |               |                | · · · · · · · · · · · · · · · · · · · |
|   |  |                    |                                  |   |                             |   |              |                |   |  | +  |               |                |   |  |                                |               |                |                                       |
|   |  | -                  |                                  |   |                             |   | 79,770 757 6 | / Y4-2-1       |   |  |  |               | -              |   |  |                                |               |                |                                       |
|   |  |                    | La la Company                    |   |                             |   |              | 55 13          | 4 4 - 1 - 0                                       |  |  |               |                |   | <del></del>  |                                |               |                |                                       |
|   |  |                    |                                  |   |                             |   |              |                |   |  |  |               | CP-Use Comment |   |  |                                |               |                |                                       |
|   |  | - 11 C P - No.   4 |                                  |   |                             |   |              |                |   |  |  |               | 12.5           | BE OF THE REAL                                    |  |                                |               |                | -                                     |
|   | -  |                    |                                  | TATLE CHI                                       |                             |   |              | TO-ALLE        | LULI VILLE  |  |  | -             |                |   |  |                                |               |                |                                       |
|   |  |                    |                                  |   |                             | 12  |              |                |   |  |  |               | - 43           |   |  |                                |               |                | Non-ten                               |
|   |  |                    |                                  |   |                             |   |              |                |   |  |  |               |                |   |  |                                |               |                |                                       |
|   |  |                    |                                  |   |                             |   |              | -              |   |  |  |               |                |   |  | 7 7 7 7 7 7 7 7                | A             |                |                                       |
|   |  |                    |                                  |   |                             |   |              |                |   |  |  |               |                |   |  | V-1-11                         |               |                |                                       |
|   |  |                    |                                  | -   |                             |   |              |                |   |  |  | -             |                |   |  |                                |               |                | 100                                   |
|   |  | -                  |                                  |   |                             | -   |              | -10-10         |   | Divining making  |  |               |                | 970 - 374   |  |                                |               |                |                                       |
|   |  |                    |                                  |   |                             |   |              |                |   | <u> </u>   |  | an Tari       |                |   |  |                                |               |                |                                       |
|   |  |                    | P. P. State B.                   |   |                             | 100000  |              |                |   |  |  |               |                |   |  |                                | 1 7 7 1 1 1 1 |                |                                       |
|   |  |                    |                                  |   | 1 1 14 14                   | 100   |              |                |   |  |  |               |                |   |  |                                |               |                | -                                     |
| Long Term Exemptions - Col  | umn Total  | 140.097.31         | 4,430,600.00                     | 169 691 99                                      | Total Long Term Exemptions  | Column Tests  |              |                |   |  |  |               |                |   |  |                                |               |                | 17.1                                  |
| "X" if Grand Total  |  |                    | , 15 0,000.00                    | 107,031,70                                      | TOWN TOTAL TOTAL EXCHIPTION | - Column Iotal  | \$0.00       | \$0.00         | \$0.00 To   | tal Long Term Exemptions   | - Column Total                                       | \$0.00        | \$0.00         | \$0.00  | Total Long Term Exemptions -   | Column Total                   | \$0.00        | \$0.00         |                                       |
|   |  |                    |                                  |   |                             | <u></u>   |              |                |   | UFB-6  |  |               |                |   | Total Long Term Exemption  | CORAND TOTAL                   | 6140,007.21   | \$4,430,600.00 | \$169,69                              |

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

| Organization / Individuals Eligible for Benefit  | # of<br>Full-Time<br>Employees | Employees | Total<br>Personnel | Base<br>Pay                                 | Overtime<br>and other<br>Compensation  | Pension<br>(Estimate)  | Health Benefits  Net of  Cost Share  | Employment Taxes and Other Benefits  |
|--|--------------------------------|-----------|--------------------|---|--|--|--|--|
| Governing Body   | 1                              | 7.00      | 69,399.23          | \$63,324.00                                 | N/A  | <b>6020.00</b>   | NT/A   | the state of the s |
| Supervisory Staff (Department Heads & Managers)  | 23.00                          | No more   | 2,319,562.81       |   |  | \$832.00   |  | \$5,243.23g  |
| Police Officers (Including Superior Officers)  | 59.00                          |           |                    |   |  | \$202,269.52   | 7, = 0 / 1 / 0   | \$125,264.89   |
| Fire Fighters (Including Superior Officers)  | 33.00                          |           | 7,629,073.91       | \$5,038,837.07                              | \$221,500.00   | \$1,239,869.00   | \$711,652.13   | \$417,215.71   |
| All Other Union Employees not listed above   | 50.00                          | ALVOY 4   | 0.00               |   | in the second control of   | 2.7 0  | and the same of th | \$0.00   |
| All Other New Here The Eventual Action in the Control of the Contr | 58.00                          |           | 3,917,381.37       | \$2,261,074.00                              | \$89,500.00  | \$255,623.09   | \$1,123,967.35   |  |
| All Other Non-Union Employees not listed above   | 3.00                           | 28.00     | 732,471.95         | \$615,645.00                                | A CONTRACTOR OF THE PARTY OF TH | \$14,580.39  |  |  |
| Totals   | 143.00                         | 35.00     | 14,667,889.26      | Charles Matheway . The Street of the Street |  | THE PARTY OF THE P | The state of the s | \$50,975.41  |
|  |                                | 22.00     | 11,007,007.20      | φ <del>σ,4σ1,</del> /41.0/                  | \$311,000.00   | \$1,713,173.99   | \$2,366,058.04   | \$785,916.16   |

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

| Active Employees - Health Benefits - Annual Cost          | Current Y<br>Covered M<br>(Medical      | <b>Iembers</b>    | Current Year Annual Cost Estimate per Employee | Total Current<br>Year Cost | Prior Year # of<br>Covered Members<br>(Medical & Rx) | Prior Year Annual<br>Cost per Employee<br>(Average) | Total Prior Year<br>Cost |
|---|---|-------------------|--|----------------------------|--|---|--------------------------|
| Single Coverage   | No. Excess                              | 28.00             | \$11,861.16                                    | 6220 110 40                |  | With It is  |                          |
| Parent & Child  |   | 6.00              |  | \$332,112.48               | 24.00  | \$11,861.16   | \$284,667.84             |
| Employee & Spouse (or Partner)                            | erute right                             | 28.00             | \$21,231.60                                    | \$127,389.60               | 11.00  | \$21,231.60   | \$233,547.60             |
| Family  |   | 52.00             | \$23,722.32<br>\$33,092.76                     | \$664,224.96               | 25.00  | \$23,722.32   | \$593,058.00             |
| Employee Cost Sharing Contribution (enter as negative - ) |   | 72,02             | \$33,092.70                                    | \$1,720,823.52             | 50.00  | \$33,092.76   | \$1,654,638.00           |
| Subtotal  |   | 114.00            | DE LANGE                                       | 00.044.550.56              |  |   | ARRIVANA CALLAS          |
| Elected Officials - Health Benefits - Annual Cost         | 1                                       | 114.00            | F. P. J. 11                                    | \$2,844,550.56             | 110.00   |   | \$2,765,911.44           |
| Single Coverage   | 100000000000000000000000000000000000000 |                   |  | 60.00                      |  |   |                          |
| Parent & Child  | (a)                                     |                   |  | \$0.00                     |  |   | \$0.00                   |
| Employee & Spouse (or Partner)                            | Δ 10                                    | V** 8. 3          |  | \$0.00                     | CHENT WAS SELECT                                     | 4 / .   | \$0.00                   |
| Family  |   |                   |  | \$0.00                     | *  |   | \$0.00                   |
| Employee Cost Sharing Contribution (enter as negative -)  |   |                   |  | \$0.00                     |  |   | \$0.00                   |
| Subtotal  |   | 0.00              |  | 00.00                      |  |   | 7.3.                     |
| Retirees - Health Benefits - Annual Cost                  |   | 0.00              |  | \$0.00                     | 0.00   |   | \$0.00                   |
| Single Coverage   |   |                   |  | 44 3 5 1                   |  |   |                          |
| Parent & Child  |   |                   |  | \$0.00                     |  |   | \$0.00                   |
| Employee & Spouse (or Partner)                            |   |                   |  | \$0.00                     |  |   | \$0.00                   |
| Family  |   |                   |  | \$0.00                     |  | 4 4   | \$0.00                   |
| Employee Cost Sharing Contribution (enter as negative - ) | e structure para la marie e la compa    | Company Completes |  | \$0.00                     | P'S - Park.  |   | \$0.00                   |
| Subtotal  | /////                                   | 0.00              |  |                            |  |   | 1 The Fig. 1             |
| GRAND TOTAL   |   | 0.00              |  | \$0.00                     | 0.00   |   | \$0.00                   |
| GRAID IOIAL   |   | 114.00            |  | \$2,844,550.56             | 110.00   |   | \$2,765,911.44           |

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

|  | Gross Days of       |  | Approved   | eck applicabl  | e items)<br>Individual  |
|--|---------------------|--|--|--|-------------------------|
| Organization/Individuals Eligible for Benefit  | Accumulated Absence | Dollar Value of Compensated Absences   | Labor<br>Agreement   | Local<br>Ordinance   | Employment<br>Agreement |
| the state of the s |                     |  | - Igi comone   | Ordinance  | Vâleculelif             |
| Il Municipal Employees   | 8313.74             | \$1,502,455.57   | x  | x  |                         |
|  |                     |  |  | -  | X                       |
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|  |                     |  | AND SOUTH  | 21523 515  |                         |
| Control of the contro |                     | MINE AND MANAGEMENT  |  | The state of the s |                         |
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| LEVEL CONTRACTOR OF THE PROPERTY OF THE PROPER |                     |  | 2.5  | 90   |                         |
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|  | Next to the little  | Section 1997   |  |  | ***                     |
|  | J. B. H. P. E.      |  |  |  |                         |
|  |                     |  |  |  |                         |
|  |                     | · · · · · · · · · · · · · · · · · · ·  |  | -  |                         |
|  | - Marie W           |  |  |  |                         |
|  |                     |  |  |  |                         |
| Totals   | 8313.74             | \$1,502,455,57   |  |  |                         |
|  |                     |  |  |  |                         |
| Total Funds Reserved as  | of end of 2017      | \$832,683.07   |  |  |                         |
| Total Funds Appro  | priated in 2018     | \$50,000.00  |  |  |                         |

vopriated in 2018 \$50,000.00
UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

|                                       | Gross<br>Debt  | Deductions                                  | Net<br>Debt     |                                     | Current Year<br>Budget | 2019<br>Budget            | 2020<br>Budget   | All Additional Futus<br>Years' Budgets  |
|---------------------------------------|--|---|-----------------|-------------------------------------|------------------------|---------------------------|--|---|
|                                       |  |   |                 |                                     |                        | Dauget                    | Dudget   | 1 ears budgets  |
| Local School Debt                     | \$1,183,000 00   |   | \$0.00          | Utility Fund - Principal            | \$1,258,000.0          | \$529,935.8               | 1 \$424,191.8  | 2 41 615 250  |
| Regional School Debt                  | \$24,486,517.70  | \$24,486,517.70                             | \$0.00          | Utility Fund - Interest             | \$124,025 0            |                           |  |   |
|                                       |  |   |                 | Bond Anticipation Notes - Principal | \$1,150,000.0          |                           | WI WOOD AND A STATE OF THE STAT | 3142,273.0  |
| Utility Fund Debt                     |  |   |                 | Bond Anticipation Notes - Interest  | \$80,000.0             |                           |  |   |
| Sewer                                 | \$6,431,296.59   |   | \$0.00          | Bonds - Principal                   | \$1,750,000 0          | -                         | \$1,100,000.00   | #2 200 000 o  |
| 0                                     | CONTRACTOR AND AND   | n 1929 - Descriptional States of Control of | \$0.00          | Bonds - Interest                    | \$224,262.5            |                           |  |   |
| 0                                     | s protection of the second of the second   | · 线点类。                                      | \$0.00          | Loans & Other Debt - Principal      | \$16,219.8             |                           |  |   |
| 0                                     | 1.5  | eritores.                                   | \$0.00          | Loans & Other Debt - Interest       | \$1,401.0              |                           |  |   |
| 0                                     | . 5 % S & .a*  | 167 K. 4                                    | \$0.00          | 11                                  | 42,102.0               | ψ1,172.J.                 | 99.50.00   | \$2,943.1   |
| 0                                     | 41648.08   | No. 35 Marie 1                              | \$0.00          | Total                               | \$4,603,908.3          | \$2,473,343.17            | \$1,722,699.89   | Ø5 200 074 C  |
| Municipal Purposes                    |  |   |                 |                                     | + 1,000,000            | Ψω, τ/3,343.17            | φ1,722,039.09  | \$5,300,274.6   |
| Debt Authorized                       | in the state of th | 77 . 241                                    | \$0.00          | Total Principal                     | \$4,174,219.82         | \$2,225,983.34            | \$1.540.05c.00   |   |
| Notes Outstanding                     | \$4,200,000.00   | 29 may specify                              | \$4,200,000.00  | Total Interest                      | \$429,688.53           |                           |  | 7 7 - 7 - 7 - 7   |
| Bonds Outstanding                     | \$7,820,000.00   | A SECTION OF SECTION                        |                 | % of Total Current Year Budget      | 13.27%                 | 7                         | \$181,823.50   | \$320,080.6   |
| Loans and Other Debt                  | \$124,186.55   | Margar Suntagar                             | \$124,186.55    |                                     | 13.277                 | 4                         |  |   |
| Total (Current Year)                  | 04404500004  |   |                 | Description                         |                        | Debt Not L                | isted Above  |   |
| rotal (Current Year)                  | \$44,245,000.84  | \$32,100,814.29                             | \$12,144,186.55 | Total Guarantees - Governmental     | ₩ raini .** pha        | \$\$ 0, 4 \$ 5,000        | 27:  | A WAR STATE OF SAME SET OF SAME SAME SET OF SAME SAME SAME SAME SAME SAME SAME SAME |
|                                       |  |   |                 | Total Guarantees - Other            | 244 1277 M             | that the transport of the | i in engant  | of Samiritan's galaxies   |
| 1                                     |  |   |                 | Total Capital/Equipment Leases      | - Advoice SALVO NEED   | winera r                  | 8 1 1 1 1 1 1 1 1 1  |   |
| opulation (2010 census)               | 37,349   |   |                 | Total Other                         | k, es e la             |                           |  | LANCE CONTRACTOR  |
| er Capita Gross Debt                  | \$1,184.64   |   |                 | D. 10 (                             |                        |                           |  |   |
| er Capita Net Debt                    | \$325.15   |   |                 | Bond Rating                         | Moody's                | Standard & Poors          | <u>Fitch</u>   |   |
| · · · · · · · · · · · · · · · · · · · | #J2J.13  |   |                 | Rating                              |                        |                           |  |   |
| Yr. Average Property Valuation        |  | \$2,814,934,629.67                          |                 | Year of Last Rating                 | 2014                   |                           |  |   |
|                                       | -  | ,,,,,,0,,0                                  |                 | Mark "X" if Municipality has i      | no bond rating         |                           |  |   |
| let Debt as % of 3 Year Avg Proper    | ty Valuation   | 0.43%                                       | ſ               |                                     |                        | J                         |  |   |

Sheet UFB-10

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

| Providing or<br>Receiving<br>Services? | Services From                            | Type of Shared Service Provided                  | Notes (Enter more specifics if needed)   | Begin Date | End Date   | Amount to be<br>Received/Paid |
|--|--|--|--|------------|------------|-------------------------------|
| Providing                              | Mullica Township                         | Dispatch Services                                |  | 1/1/2017   | 12/31/2021 | \$206,356.2                   |
| Providing                              | Atlantic County                          | Public Works Services - Library<br>Grounds       |  |            | gr         | NTE \$10,822.08               |
| Receiving                              | Atlantic County Utilities Authority      | Roll off services                                |  | 5/1/2015   | 4/30/2020  | \$81.89/pull                  |
|  | Atlantic County Improvement<br>Authority | Registration Program for<br>Abandoned Properties | 1. 1. 27   | 1/1/2016   | 12/31/2025 | \$100/house                   |
| Receiving                              | Jeffrey R. Surenian & Associates LLC     | Development of Housing Obligations               |  | 6/10/2015  |            | \$2,000.00                    |
| Receiving                              |  | Small Grants for Housing<br>Rehabilitation       | The state of the s | 6/30/2016  | 6/29/2019  | Various                       |
| Providing                              | Mullica Township                         | Public Works Director                            |  | 2/1/2018   | 4/30/2018  | \$6,000.00                    |
| Providing                              | City of Brigantine                       | Purchasing Agent                                 |  | 1/1/2018   | 12/31/2018 | \$6,000.00                    |
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### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

| None     |  |             | 2-1-1  | 14/14   |         |           |
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#### USER FRIENDLY BUDGET SECTION - Notes

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