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State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget	
MUNICIPALITY:	0111 Galloway Township	o - County of Atlantic	***************************************	Introduced	d 🔻
Municode:		1	Filename	: 0111 fbi 2023.xlsm	
		: www.gtnj.org			
	Phone Number:		609-652-3700		M. Marin Bridge and St. Co., Sci.
	Mailing Address:	, •	300 E. Jimmie Leed	ds Road	
			Galloway, NJ 0820)5	
		Municipality:		State: NJ Zip: 08205	
	Mayor	· ·			
First Name	-	Last Name	Term Expires	Business Email	
Anthony		Coppola	12/31/2023	acoppola@gtnj.org	
	Chief Administr	ative Officer		<u> </u>	
Christian		Johansen]	manager@gtnj.org	
	Chief Financial	Officer	•	to the second se	
Kristen		Manning	.]	kmanning@gtnj.org	
	Municipal Clerk				
Kelli		Danieli		kdanieli@gtnj.org	
	Registered Mun	nicipal Accountant	•		
Leon		Costello		lcostello@ford-scott.com	
	Governing Body	y Members	1	the second secon	- A Company of the Co
First Name	Middle Name	Last Name	Term Expires	Business Email	
RJ		Amato II	12/31/2025		
Thomas		Bassford	12/31/2025		
Richard			12/31/2023		
Anthony		<u> </u>	12/31/2023		
Clifton	Control of the Santanana and the control of the con		12/31/2025		
Muhammad		Umar	12/31/2025		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Prope	Calendar Year	Calendar Year	% of	Aver Donislandia	Current Year 2023 Budg	Actual/Estimated	Tow I arm
				Avg Residential	<u>Taxes</u>	Actual/Estimateu	Tax Levy
Municipal Purpose Tax	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact		ACTILLI	#17 775 001 00
Municipal Library	0.613	\$16,798,283.91		\$1,030.25	Municipal Purpose Tax	ACTUAL	\$17,775,291.80
Municipal Open Space			0.00%	\$0.00	Municipal Library		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00 \$0.00	Municipal Arts and Culture		
Other Special Districts (total levies)			0.00%	\$0.00	Fire Districts (total levies) Other Special Districts (total levies)		
Local School District	1.273	\$34,907,895.00		\$2,139.49	Local School District	ESTIMATED	\$36,000,000.00
Regional School District	0.719	\$19,713,629.00		\$1,208.40	Regional School District	ESTIMATED	\$20,500,000.00
County Purposes	0.535	\$14,662,265.15		\$899.16	County Purposes	ESTIMATED	\$17,600,000.00
County Library	0.039	\$1,055,435.22		\$65.55	County Library	ESTIMATED	φ17,000,000.00
County Board of Health	0.026	\$721,480.69		\$43.70	County Board of Health	ESTIMATED	
County Open Space	0.006	\$159,468.32		\$10.08	County Open Space	ESTIMATED	
Other County Levies (total)	0.000	Ψ139,100.32	0.00%	\$0.00	Other County Levies (total)	BUILING	
			0.0070	ψ0.00	Other County Device (total)		
Total (Calendar Year 2022 Budget)	3.211	\$88,018,457.29	100.00%	\$5,396.62	Total ESTIMATED amount to be raised by taxe	S	\$91,875,291.80
Total Taxable Valuation as of	October 1, 2022	\$2,749,755,100.00			Revenue Anticipated, Excluding Tax Levy		12,118,581.79
(To be used to calculate the current year tax ra		4-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	=		Budget Appropriations, before Reserve for Unco		
Current Year Average Residential As		\$160 DGG 5G				offected raxes	27,872,617.17
Cuitont Teat Average Residential As	=	\$168,066.56	=		Total Non-Municipal Tax Levy		\$74,100,000.00
	w				Amount to be Raised by Taxes - Before RUT		\$89,854,035.38
	Prior Y	ear to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$2,021,256.42
					Total Amount to be Raised by Taxes		\$91,875,291.80
	Comparison	ı - Municipal Purpose	es Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		97.80%
	0.613	0.646	5.38%				
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purpose	es Tax Levv		reference the statutory exception used		
				(t) (1/1)	reference the statutery exception asea		
	\$16,798,283.91			\$ Change (+/-)	There Collections A CTITAL on of Duise Wass		
	φ10,790,203.91	\$17,775,291.80	5.82%	\$977,007.89	Tax Collections - ACTUAL as of Prior Year Total Tay Payanya, Collections CV 2022		97 002 120 72
	Comparison - Impact	on Ava Residential	Fay Paymont (Mun	icinal Purposes Onl	Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022		87,993,120.73 88,227,032.15
				\$ Change (+/-)	% of Taxes Collected, CY 2022		99.73%
					70 OL LAKES COLLECTED, C.I. 2022		77.1370
	\$1,030.25	\$1,085.71	5.38%	\$55.46			i .
					Delinquent Taxes - December 31, 2022		\$58,321.15
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08 Surplus		21.06%	\$1,281,967.00	\$6,087,233.00	\$7,369,200.00	\$5,700,000.00			\$1,669,200.00				
08 Local Revenue		1.04%	\$82,094.00	\$7,890,906.00	\$7,973,000.00	\$1,593,000.00			\$6,380,000.00				
	out offsetting appropriation)	5.87%	\$151,609.38	\$2,581,284.00	\$2,732,893.38	\$2,732,893.38					,		
	ruction Code Fees	30.00%	\$105,000.00	\$350,000.00	\$455,000.00	\$455,000.00					······································		
	ie Items w/ Prior Written Consent					Jangara Ciparia							
11 Shared Services		#DIV/0!	\$0.00	\$0.00	\$0.00						. 1		
	enue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00				·				
10 Public and Priva		-87.25%	(\$2,653,294.38)	\$3,040,869.48	\$387,575.10	\$387,575.10							
08 Other Special Ite		0.33%	\$4,103.43	\$1,246,009.88	\$1,250,113.31	\$1,250,113.31							
15 Receipts from D		#DIV/0!	\$0.00	\$0.00	\$0.00						:		
	aised by taxation		843 T	1 178 177 (17		Contraction of the Contraction o		TO SERVE A CONTRACTOR	alan jiroya di tyo b	STATISTICS OF STATE O	RAGRET POR BU		
	Iunicipal Purposes	5.82%	\$977,007.89	\$16,798,283.91	\$17,775,291.80	\$17,775,291.80							
07 Minimum Librar	гу Тах	#DIV/0!	\$0.00	\$0.00	\$0.00								
54 Open Space Levy		#DIV/0!	\$0.00	\$0.00	\$0.00								
56 Arts and Cultura		#DIV/0!	\$0.00	\$0.00	\$0.00	-							
	al District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
08 Deficit General E	Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
Total		-0.14%	(\$51,512.68)	\$37,994,586.27	\$37,943,073.59	\$29,893,873.59	\$0.00	\$0.00	\$8,049,200.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

COLL	RIENDLY BUDGET SEC.			TATIONS SO	MIMARI (ALL	OFERALING F	(פעצוט)		<u> </u>			7		ri	1	r
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government			5.98%	\$468,250.00	\$7,834,824.00	\$8,303,074.00	\$2,312,074.00				\$5,991,000.00				
21	Land-Use Administration			7.99%	\$10,350.00	\$129,600.00	\$139,950.00	\$139,950.00						·		
22	Uniform Construction Code			-2.42%	(\$12,701.00)	\$525,251.00	\$512,550.00	\$512,550.00								
23	Insurance			15.62%	\$575,023.00	\$3,682,108.00	\$4,257,131.00	\$4,257,131.00								
25	Public Safety			5.20%	\$469,915.00	\$9,035,230.00	\$9,505,145.00	\$9,505,145.00								
26	Public Works			7.52%	\$173,600.00	\$2,308,825.00	\$2,482,425.00	\$2,482,425.00								
27	Health and Human Services			0.00%	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00								
28	Parks and Recreation			2.77%	\$7,010.00	\$253,315.00	\$260,325.00	\$260,325.00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00						·			
30	Unclassified			-85.62%	(\$2,637,294.49)	\$3,080,162.16	\$442,867.67	\$52,000.00	\$390,867.67							
31	Utilities and Bulk Purchases	<u>i</u>		27.77%	\$334,400.00	\$1,204,000.00	\$1,538,400.00	\$1,538,400.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$116,000.00	\$116,000.00	\$116,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00		·					N 1		
36	Statutory Expenditures			11.01%	\$379,668.00	\$3,447,086.00	\$3,826,754.00	\$3,608,754.00				\$218,000.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00									
43	Court and Public Defender			#DIV/0!	\$0.00	\$0.00	\$0.00					"		1		
44	Capital			20.74%	\$136,885.39	\$660,114.61	\$797,000.00	\$147,000.00				\$650,000.00				
45	Debt			-0.41%	(\$15,512.75)	\$3,752,708.25	\$3,737,195.50	\$2,546,995.50				\$1,190,200.00				
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			3.00%	\$58,894.17	\$1,962,362.25	\$2,021,256.42	\$2,021,256.42							·	·
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	0.00	0.00	-0.14%	(\$51,512.68)	\$37,994,586.27	\$37,943,073.59	\$29,503,005.92	\$390,867.67	\$0.00	\$0.00	\$8,049,200.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	Revenues at Risk	Future reduction	S. Sear Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X		Health Insurance Costs		
			†			
			<u> </u>			
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		II VALUATIONS						· · · · · · · · · · · · · · · · · · ·
Property Tax Asses		erties (October 1, 2022 Value			Property Tax Asses	sments - Exempt Prop	perties (October 1, 2022 Va	
	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1 Vacant Land	2,847	\$57,691,000.00	2.10%	- 1	15A Public Schools	24	\$398,396,400.00	46.69%
2 Residential	13,432	\$2,257,470,100.00	82.10%	1	15B Other Schools		\$9,664,300.00	1.13%
3A/3B Farm	426	\$32,899,000.00	1.20%	ł	15C Public Property	2,112	\$84,091,200.00	9.86%
4A Commercial	486	\$341,291,300.00	12.41%	1	15D Church and Charities	65	\$73,968,400.00	8.67%
4B Industrial	2	\$3,166,000.00	0.12%		15E Cemeteries & Graveyards	5	\$505,200.00	0.06%
4C Apartments	18	\$57,237,600.00	2.08%		15F Other Exempt	241	\$286,591,800.00	33.59%
5A/5B Railroad	0	\$0.00	0.00%				***************************************	
6A/6B Business Personal Property	1	\$100.00	0.00%					
Total	17,212	\$2,749,755,100.00	100.00%	İ	Total	2,450	\$853,217,300.00	100.00%
Average Ratio (%), Assessed to True		76.21%		1				
Equalized Valuation, Taxable Proper	ties	\$3,608,128,985.70			Percentage of Exempt vs.			
					Non-Exempt Properties	31.03%		
Total # of property tax appeals t	filed in 2022	County Tax Board	243.00		• •			
		State Tax Court	8.00					
Number of 2022 County Tax Board of	decisions appealed to Tar	x Court	8.00					
Number of pending property tax appe	eals in State Tax Court		9.00					
				l				
Amount paid out by municipality for	tax appeals in 2022		\$0.00					
			··· • · · · · · · · · · · · · · · · · ·					· · · · · · · · · · · · · · · · · · ·

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
1		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption	3		\$12,224,500.00	\$402,308.29
I	Dwelling Exemption				
J	Dwelling Abatement	5		\$125,000.00	\$4,113.75
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement	·			
	Total 5 Yr Exemptions/Abatements	8	0.00	12,349,500.00	406,422.04

USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Yes	ar's Payments in Li	eu of Tax (PILOT)	- Long Term Tax)	Exemptions	Prior Budget Y	Year's Payments in Lie	eu of Tax (PILO	T) - Long Term T	'ax Exemptions	Prior Budget Y	ear's Pavments in Lie	u of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT) - Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Annanad Malina	Taxes if Billed In Full 2022 Total Tax Rate	Project	Type of Project (use drop-down	PILOT Billing	Annual Value	Taxes if Billed In Full 2022 Total Tax Rate	Project	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if B In Full 2022 Total Ti
Barrett Urban Renewal LLC	Comm./Indust.	\$182,834.28		\$109,504.73		ior data entry)	TILOT BIIING	Assessed value	ZUZZ IDIAI IAX KATE	Name	for data entry)	FILOI Billing	Assessed value	ZUZZ TOTAL TAX KATE	Name	ioi data entry)	THOI BINNE	Assessed value	ZUZZ TOIAI T

Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PH OT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
Barrett Urban Renewal LLC	Comm./Indust.	\$182,834.28	\$3,410,300.00			Tor unit ciray,	TILOT DINING	7133C33CG VALGE	1	ranc	I co data chay)	TILOT DINING	713303301 72100	ZUZE TOIZI TEX TOILO	111110	TOT GEED CHEE)	TILOT DILLING	12303300 1440	ZOZZ TOMI TAX KMIE
Marriott Fairfield Inn	Comm/Indust.	\$75,928.08	\$7,060,700.00						 	····				······································					
Heritage Village	Aff. Housing	\$41,229.22	\$17,325,000.00	\$556,305,75					<u> </u>										
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otal Long Term Exemptions - C	Column Total	299 991 58	27,796,000.00	807 570 56	Total Long Term Exemptions	Caluma Tatal	\$0.00	\$0.00	****	T-4-17 T F	C-1 T-4-1	\$0.00	\$0.00	00.00	T-4-11 T F	Caluma Tatal	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total		255,551.50]	2.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	072,327,30	Total Long Term Exemptions	- COLUMNI 10181	30.00]	30.00	1 20.00	Total Long Term Exemptions	- Column Total	20,00]	\$0.00		Total Long Term Exemptions				
THE A II CHANG TOTAL	<u> </u>										11 1				Total Long Term Exemptio	ns - GRAND TOTAL	\$299,991.58	\$27,796,000.00	\$892,529.56

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	70,199.07	\$63,324.00		\$1,631.84	N/A	\$5,243.23
Supervisory Staff (Department Heads & Managers)			2,170,482.85	\$1,412,859.00		\$241,740.17	\$398,898.95	\$116,984.73
Police Officers (Including Superior Officers)	-		9,441,957.29	\$5,934,418.41	\$204,950.00	\$1,975,504.00	\$835,715.04	\$491,369.84
Fire Fighters (Including Superior Officers)			0.00		·			
All Other Union Employees not listed above			5,575,579.56	\$3,020,305.00	\$188,000.00	\$455,748.37	\$1,661,444.93	\$250,081.25
All Other Non-Union Employees not listed above			768,506.11	\$564,567.02		\$26,917.45	\$130,275.49	\$46,746.15
Totals	0.00	7.00	18,026,724.88	\$10,995,473.43	\$392,950.00	\$2,701,541.84	\$3,026,334.41	\$910,425.20

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current	ł .	Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	40.00	\$12,943.78	\$517,751.20	39.00	\$10,767.74	\$419,941.86
Parent & Child	12.00	\$24,093.57	\$289,122.84	10.00	\$23,438.64	\$234,386.40
Employee & Spouse (or Partner)	20.00	\$26,839.10	\$536,782.00	18.00	\$23,453.28	\$422,159.04
Family	45.00	\$32,643.14	\$1,468,941.30	52.00	\$24,921.50	\$1,295,918.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	117.00		\$2,812,597.34	119.00		\$2,372,405.30
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child	·		\$0.00		·	\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	117.00	CA T	\$2,812,597.34	119.00		\$2,372,405.30

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of Approved Individu								
	Gross Days of		Approved						
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment				
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement				
			· · · · · · · · · · · · · · · · · · ·						
Il Municipal Employees	8249.78	\$1,604,841.04	Х	X	x				
	10 E-10 10.								
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					<u></u>				
Totals	8249.78	\$1,604,841.04							
	32.00								
Total Funds Reserved as	s of end of 2022	\$536,753.52							
Total Funds Appro	priated in 2023	\$10,000.00							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$338,000.00	\$338,000.00	00 00	Utility Fund - Principal	\$432,191.83	\$104,191.83	\$68,591.99	\$130,000.00
Regional School Debt	\$26,018,698.85	\$26,018,698.85		Utility Fund - Interest	\$22,775.00	 	\$8,950.00	\$130,000.00
Legional School Best	\$20,010,070.03	\$20,010,090.03	\$0.00	Bond Anticipation Notes - Principal	\$2,225,000.00		\$6,930.00	\$10,430.00
Utility Fund Debt				Bond Anticipation Notes - Interest	\$310,000.00			
Sewer	\$3,341,975.65	\$3,341,975.65	\$0.00	Bonds - Principal	\$700,000.00		\$0.00	\$0.00
				Bonds - Interest	\$21,000.00	<u> </u>	\$0.00	\$0.00
Í			······································	Loans & Other Debt - Principal	\$5,642.00		\$5,705.00	\$29,516.00
		-	\$0.00	11	\$353.50	\$323.26	\$290.56	\$846.02
			\$0.00					
				Total	\$3,716,962.33	\$122,038.09	\$83,537.55	\$170,812.02
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$3,362,833.83	\$109,864.83	\$74,296.99	\$159,516.00
Notes Outstanding	\$6,625,000.00		\$6,625,000.00	Total Interest	\$354,128.50	\$12,173.26	\$9,240.56	\$11,296.02
Bonds Outstanding	\$700,000.00		\$700,000.00	% of Total Current Year Budget	9.80%			
Loans and Other Debt	\$46,536.00		\$46,536.00			-		
				Description	Debt Not Listed Above			
Total (Current Year)	\$37,070,210.50	\$29,698,674.50	\$7,371,536.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	37,349			Total Other				
Per Capita Gross Debt	\$992.54			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$197.37			Rating	AA			
-				Year of Last Rating	2014			
3 Year Average Property Valuation		\$3,237,422,265.67				<u> </u>		
	=			Mark "X" if Municipality has n	no bond rating	·		
Net Debt as % of 3 Year Average Prop	perty Valuation	0.23%	ŀ		8	<u> </u>		
9 1	-					•		

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type Agency Providing Services To/Receiving Services From		Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Mullica Township		Dispatch	EMS / Dispatch		1/1/2022	12/31/2026	\$225,000.00
Lead	Municipality Somers Point		Tax Assessor	Tax Collection / Assessment		4/1/2021 4/1/2023	3/31/2023 3/31/2025	\$60,000.00
Lead	Municipality	ity Somers Point		Uniform Construction Code	n Construction Code Building Official		4/30/2023 6/30/2025	\$15,000.00
Recipient	Municipality	Mullica Township	Construction	Uniform Construction Code	Construction Code Official & Plumbing	4/1/2021	3/31/2025	\$77,500.00
Lead	Municipality	Absecon	Dispatch	EMS / Dispatch		9/1/2021	12/31/2024	\$431,140.39
Lead	Municipality	Port Republic	Fueling Facility	Fleet / Fleet Maintenance	Gasoline/and or Diesel Fuel	12/13/2022	12/13/2032	Cost + 5% adm fee
Lead	School District	Galloway Public School District	Fueling Facility	Fleet / Fleet Maintenance	Gasoline/and or Diesel Fuel	1/1/2023	12/31/2023	Cost + 2% adm fee
Lead	School District	Greater Egg Harbor Regional School District	Fueling Facility	Fleet / Fleet Maintenance	Gasoline/and or Diesel Fuel	1/1/2023	12/31/2023	Cost + 2% adm fee
Recipient	Authority	Atlantic County Utilities Authority	Roll-off Containers	Landfill / Solid Waste Disposal		5/1/2020	4/30/2025	\$124.97/pull
Lead	Municipality	Port Republic	Recreation	Parks and Recreation		1/1/2023	12/31/2023	\$10,000.00
Lead	Municipality	Port Republic	Senior Services	Health and Human Services		1/1/2023	12/31/2023	\$2,000.00
Recipient	Authority	Atlantic County Improvement Authority	Housing Rehabilitation Program	Other (Please Explain in Notes)	Small Cities	6/30/2022	6/29/2025	Various
Recipient	Authority	Atlantic County Improvement Authority	Abandoned Properties	Property Management / Maintenance		1/1/2016	12/31/2025	\$100/house
Lead	County	Atlantic County Library	Snow Removal/Lawn Maint.	Property Management / Maintenance		4/30/2022	4/30/2028	NTE \$10,950.00
4	Amount Received Page Total Amount Paid Page Total Page Total							\$743,140.39 \$77,500.00 \$820,640.39

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS