

State of New Jersey Local Government Services

		11						
Year:	2022	Municipal User	Friendly I	Budget				
MUNICIPALITY:	0111 Galloway Township	- County of Atlantic		~			Adopted	•
Municode:			Filename	: 0111 fba	202	2.xls	m	
		www.gtnj.org			191			
	Phone Number:		609-652-3700					
	Mailing Address:		300 E. Jimmie Lee	eds Road		8.75		
			Galloway, NJ 082	205		7.00	14 15	
Email the UFB if no	t using Outlook	Municipality:		State:	NJ	Zip:	08205	5 14
	Mayor	• •						
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Anthony		Coppola	12/31/2023	acoppola@gtnj.	.org	1-1		
	Chief Administra	ative Officer						
Christian		Johansen		manager@gtnj.	org	=" =x		
	Chief Financial	Officer						
Kristen		Manning		kmanning@gtr	nj.org	liás:		
	Municipal Clerk							
Kelli		Danieli		kdanieli@gtnj.o	rg			
	Registered Mun	icipal Accountant						
Leon		Costello		lcostello@ford-	scott.cor	m		
	Governing Body	/ Members						
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
RJ		Amato II	12/31/2025					
Thomas		Bassford	12/31/2025			Park.		
Richard		Clute	12/31/2023					
Anthony		DiPietro	12/31/2023		12.17			
Clifton		Sundler, Jr.	12/31/2025		150			
Muhammad		Umar	12/31/2025				1 2 2	
						- 1		
								TI , /10
							HELION TO S	21-31 E

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	ty Tay Levies - ALL	entities levving prope	erty taxes		Current Year 2022 Budget	
2021 Culchaut Itali 110per	Calendar Year	Calendar Year	% of	Avg Residential	Taxes Actual/Estimat	ted Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Tunes Trettan Datma	THA LICTY
Municipal Purpose Tax	0.614	\$16,841,585.10		\$0.00	Municipal Purpose Tax ACTUAL	\$16,798,283.91
Municipal Library	0.011	Ψ10,011,303.10	0.00%	\$0.00	Municipal Library	\$10,770,203.71
Municipal Open Space			0.00%	\$0.00	Municipal Open Space	
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture	
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	
Local School District	1.240	\$33,992,665.00		\$0.00	Local School District ESTIMATED	\$35,000,000.00
Regional School District	0.708	\$19,400,962.00		\$0.00	Regional School District ESTIMATED	\$21,000,000.00
County Purposes	0.512	\$14,018,930.60		\$0.00	County Purposes ESTIMATED	\$16,400,000.00
County Library	0.039	\$1,059,554.47		\$0.00	County Library ESTIMATED	\$10,100,000.00
County Board of Health	0.028	\$750,879.76		\$0.00	County Board of Health ESTIMATED	
County Open Space	0.006	\$148,069.46		\$0.00	County Open Space ESTIMATED	
Other County Levies (total)		44.10,007.110	0.00%	\$0.00	Other County Levies (total)	
					3 (()	
Total (Calendar Year 2021 Budget)	3.147	\$86,212,646.39	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxes	\$89,198,283.91
Total Taxable Valuation as of	October 1, 2021	\$2,741,320,400.00			Revenue Anticipated, Excluding Tax Levy	11,349,839.78
(To be used to calculate the current year tax rate	e) ·		•		Budget Appropriations, before Reserve for Uncollected Taxes	26,185,761.44
Current Year Average Residential Ass	essment	\$167,695.23			Total Non-Municipal Tax Levy	\$72,400,000.00
C			:		Amount to be Raised by Taxes - Before RUT	\$87,235,921.66
	Prior V	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)	\$1,962,362.25
		car to Current rear	Comparison		Total Amount to be Raised by Taxes	\$89,198,283.91
		3.6 1 to 1.35 200	T 7		Total Amount to be Raised by Luxes	ψ0,170,203.71
		n - Municipal Purpose		1	W CT C II d L C I I d DITT	07.000/
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	97.80%
	0.614	0.613	-0.20%			
					If % used exceeds the actual collection % then	
	Comparison	<u>n - Municipal Purpose</u>	es Tax Levy		reference the statutory exception used	
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		
	\$16,841,585.10	\$16,798,283.91	-0.26%		Tax Collections - ACTUAL as of Prior Year	
		· · ·			Total Tax Revenue, Collections CY 2021	86,065,825.02
9	<u> Comparison - Impac</u>	t on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2021	86,483,051.73
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021	99.52%
	\$0.00	\$1,027.64		\$1,027.64		
	ψ0.00]	Ψ1,027.04	πΕΙΥ/Ο:	Ψ1,027.07	Delinquent Taxes - December 31, 2021	\$57,609.45
				Ch 4 TIED 4	Julywork 1 wood 1000 moor 51, 2021	Ψυ1,009.40
				Sheet UFB-1		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	18.02%	\$929,233.00	\$5,158,000.00	\$6,087,233.00	\$5,165,500.00			\$921,733.00				
08	Local Revenue	-4.11%	(\$337,917.48)	\$8,228,823.48	\$7,890,906.00	\$1,525,906.00			\$6,365,000.00				
09	State Aid (without offsetting appropriation)	-0.15%	(\$3,906.00)	\$2,585,190.00	\$2,581,284.00	\$2,581,284.00							
08	Uniform Construction Code Fees	-15.74%	(\$65,390.00)	\$415,390.00	\$350,000.00	\$350,000.00							
	Special Revenue Items w/ Prior Written Consent					TO THE REAL PROPERTY.							
- 11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00					-7			
10	Public and Private Revenue	-43.38%	(\$368,557.30)	\$849,697.20	\$481,139.90	\$481,139.90							
08	Other Special Items	-53.67%	(\$1,443,615.57)	\$2,689,625.45	\$1,246,009.88	\$1,246,009.88							
15	Receipts from Delinquent Taxes	-100.00%	(\$215,965.08)	\$215,965.08	\$0.00								
	Amount to be raised by taxation								A STATE OF				
07	Local Tax for Municipal Purposes	-9.52%	(\$1,767,568.32)	\$18,565,852.23	\$16,798,283.91	\$16,798,283.91							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-8.46%	(\$3,273,686.75)	\$38,708,543.44	\$35,434,856.69	\$28,148,123.69	\$0.00	\$0.00	\$7,286,733.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted P Full-Time F		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government			2.15%	\$165,100.00	\$7,669,724.00	\$7,834,824.00	\$2,192,324.00				\$5.642,500.00			-	
21	Land-Use Administration			7.06%	\$8,550.00	\$121,050.00	\$129,600.00	\$129,600.00								
22	Uniform Construction Code			-6.75%	(\$38,000.00)	\$563,251.00	\$525,251.00	\$525,251.00								
23	Insurance			4.74%	\$166,714.00	\$3,515,394.00	\$3,682,108.00	\$3,682,108.00								
25	Public Safety			7.27%	\$612,000.00	\$8,423,230.00	\$9,035,230.00	\$9,035,230.00								
26	Public Works			6.00%	\$130,625.00	\$2,178,200.00	\$2,308,825.00	\$2,308,825.00								
27	Health and Human Services			0.00%	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00								
28	Parks and Recreation			1.85%	\$4,590.00	\$248,725.00	\$253,315.00	\$253,315.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-40.08%	(\$348,119.12)	\$868,551.70	\$520,432.58	\$36,000.00	\$484,432.58							
31	Utilities and Bulk Purchases			0.58%	\$7,000.00	\$1,197,000.00	\$1,204,000.00	\$1,204,000.00								
32	Landfill / Solid Waste Disposal			10.48%	\$11,000.00	\$105,000.00	\$116,000.00	\$116,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			5.49%	\$179,525.00	\$3,267,561.00	\$3,447,086.00	\$3,243,253.00				\$203,833.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			-77.67%	(\$2,295,624.05)	\$2,955,738.66	\$660,114.61	\$330,114.61				\$330,000,00				
45	Debt			14.24%	\$467,900.52	\$3,284,807.73	\$3,752,708.25	\$2,642,308.25				\$1,110,400,00				
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.71%	\$51,847.38	\$1,910,514.87	\$1,962,362.25	\$1,962,362.25								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	-2.41%	(\$876,891.27)	\$36,311,747.96	\$35,434,856.69	\$27,663,691.11	\$484,432.58	\$0.00	\$0.00	\$7,286,733.00	\$0.00	\$0.00	\$0.00	\$0

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

STRUCTURAL BUDGET INIBALANCES									
Future Vear Appropriation Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation						
None									
		-							
	None None None None None None None None	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. Amount						

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	sments - Taxable Proper	rties (October 1, 2021 Value	Property Tax Assessments - Exempt Properties (October 1, 20					
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	2,861	\$59,256,000.00	2.16%	15A Public Schools	24	\$396,302,897.00	47.199	
2 Residential	13,436	\$2,253,153,100.00	82.19%	15B Other Schools	5	\$12,093,600.00	1.449	
3A/3B Farm	414	\$31,864,600.00	1.16%	15C Public Property	2,116	\$84,126,500.00	10.029	
4A Commercial	485	\$339,196,700.00	12.37%	15D Church and Charities	64	\$73,470,800.00	8.75%	
4B Industrial	2	\$3,166,000.00	0.12%	15E Cemeteries & Graveyards	5	\$505,200.00	0.069	
4C Apartments	17	\$54,683,900.00	1.99%	15F Other Exempt	227	\$273,249,400.00	32.549	
5A/5B Railroad	0		0.00%					
6A/6B Business Personal Property	1	\$100.00	0.00%					
Total	17,216	\$2,741,320,400.00	100.00%	Total	2,441	\$839,748,397.00	100.009	
		•						
Average Ratio (%), Assessed to True	Value	92.84%						
Equalized Valuation, Taxable Proper	ties	\$2,952,736,320.55		Percentage of Exempt vs.				
h				Non-Exempt Properties	30.63%			
Total # of property tax appeals i	filed in 2021	County Tax Board	78.00	1 ton Example 1 topolities	30.0370			
		State Tax Court	17.00					
Number of 2021 County Tax Board of	lecisions appealed to Tax	Court	5.00	11				
Number of pending property tax appe			11.00					
Property was appropriate to the control of the cont	THE AME COUNTY		11.00					
Amount paid out by municipality for	tax appeals in 2021		\$0.00	II				
				H				

	Prior Budget Year's Payme	ents in Lieu of Tax (P	ILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
	-	Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption	1		\$1,864,500.00	\$58,675.82
I	Dwelling Exemption	4		\$100,000.00	\$3,147.00
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	5	0.00	1,964,500.00	61,822.82

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USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	1 ax Exemptions									
Prior Budget Year	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Yes	ar's Payments in Li	eu of Tax (PILOT	- Long Term Tax	Exemptions	Prior Budge	t Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	emptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	ı	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Ra
Barrett Urban Renewal, LLC	Comm/Indust	\$167,738.66	\$4,426,300.00	\$139,295.66							-						112222111111111111111111111111111111111	1 100 100 110 1 1100	
Herrita e Villare	Aff Housing	\$15,368.09	\$17,481,300.00	\$550,136.51															
																	N-1		
	+																		
																_			
						7													
otal Long Term Exemptions - C	Column Total	183 106.75	21,907,600.00	689,432.17	Total Long Term Exemptic	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0.0
lark "X" if Grand Total															Total Long Term Exemp				\$689,432.1

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	70,200.29	\$63,324.00		\$1,633.06	N/A	\$5,243.23
Supervisory Staff (Department Heads & Managers)			1,995,342.13	\$1,341,885.00		\$214,433.22	\$327,915.83	\$111,108.08
Police Officers (Including Superior Officers)			8,996,749.40	\$5,821,487.41	\$204,950.00	\$1,711,313.00	\$776,979.83	\$482,019.16
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	8		5,266,579.91	\$3,003,045.00	\$183,000.00	\$408,907.39	\$1,422,975.40	\$248,652.13
All Other Non-Union Employees not listed above			786,660.68	\$612,254.10		\$31,877.56	\$91,834.38	\$50,694.64
Totals	0.00	7.00	17,115,532.41	\$10,841,995.51	\$387,950.00	\$2,368,164.23	\$2,619,705.44	\$897,717.23

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(Medical & KX)	Employee	Tear Cost	(iviedical & Kx)	(Average)	Cost
Single Coverage	39.00	\$10,767.74	\$419,941.86	41.00	\$11,743.92	\$481,500.72
Parent & Child	10.00	\$23,438.64	\$234,386.40	7.00	\$21,021.60	\$147,151.20
Employee & Spouse (or Partner)	18.00	\$23,453.28	\$422,159.04	25.00	\$23,487.84	\$587,196.00
Family	52.00	\$24,921.50	\$1,295,918.00	51.00	\$32,765.52	\$1,671,041.52
Employee Cost Sharing Contribution (enter as negative -)		10000000000000000000000000000000000000				
Subtotal	119.00		\$2,372,405.30	124.00		\$2,886,889.44
Elected Officials - Health Benefits - Annual Cost	1764年以外国主政					FIRS CO.
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	在建设工艺术					
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family		D. Jakes	\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)				a The poster which		
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	119.00	FILE THE PER	\$2,372,405.30	124.00	Mark The El	\$2,886,889.44

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

7	O D (
	Gross Days of		Approved		Individual					
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
Municipal Fundamen	2000 07	\$4.754.045.55								
Municipal Employees	8998.07	\$1,754,815.55	Х	х	Х					
Totals	8998.07	\$1,754,815.55								
Total Funds Reserved a	es of end of 2021	\$707,794.16								
Total Funds Appr	opriated in 2022	\$1,000.00								

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
-				-				
Local School Debt	\$507,000.00	\$507,000.00	\$0.00	Utility Fund - Principal	\$439,191.83	\$439,191.83	\$104,191.83	\$198,591.99
Regional School Debt	\$18,132,173.22	\$18,132,173.22	\$0.00	Utility Fund - Interest	\$37,550.00	\$24,700.00	\$11,850.00	\$19,400.00
				Bond Anticipation Notes - Principal	\$1,825,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$85,500.00		Alah Tajaya	
Arts and Culture				Bonds - Principal	\$1,300,000.00	\$700,000.00	\$0.00	\$0.00
Sewer	\$4,381,167.48	\$4,381,167.48	\$0.00	Bonds - Interest	\$60,000.00	\$21,000.00	\$0.00	\$0.00
0			\$0.00	Loans & Other Debt - Principal	\$11,369.68	\$5,642.00	\$5,673.00	\$35,221.00
0			\$0.00	Loans & Other Debt - Interest	\$438.57	\$353.50	\$323.26	\$1,136.58
0			\$0.00					
0			\$0.00	Total	\$3,759,050.08	\$1,190,887.33	\$122,038.09	\$254,349.57
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$3,575,561.51	\$1,144,833.83	\$109,864.83	\$233,812.99
Notes Outstanding	\$5,950,000.00		\$5,950,000.00	Total Interest	\$183,488.57	\$46,053.50	\$12,173.26	\$20,536.58
Bonds Outstanding	\$2,000,000.00		\$2,000,000.00	% of Total Current Year Budget	10.61%			
Loans and Other Debt	\$57,905.67		\$57,905.67					
				Description		Debt Not Liste	d Above	
Total (Current Year)	\$31,028,246.37	\$23,020,340.70	\$8,007,905.67	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	37,349			Total Other				
_								
Per Capita Gross Debt	\$830.77			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$214.41			Rating	AA			
				Year of Last Rating	2014			
3 Yr. Average Property Valuation	9	\$2,993,635,885.33						
	=			Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Proper	tv Valuation	0.27%	,	The state of the s				

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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Mullica Township	Dispatch Services		1/1/2022	12/31/2026	\$225,438.00
Providing	Atlantic County	Public Works Services - Library Grounds		5/1/2021	4/30/2022	NTE \$10,950.00
Receiving	Atlantic County Utilities Authority	Roll off services		5/1/2020	4/30/2025	\$117.25/pull
Receiving	Atlantic County Improvement Authority	Registration Program for Abandoned Properties		1/1/2016	12/31/2025	\$100/house
Receiving	Authority	Rehabilitation		6/30/2019	6/29/2022	Various
Providing	City of Brigantine	Purchasing Agent		1/1/2022	12/31/2022	\$6,000.00
Providing	City of Somers Point	Tax Assessor		4/1/2021	3/31/2023	\$65,000/year
Providing	City of Port Republic	Senior Services		1/1/2022	12/31/2022	\$2,000.00
Providing	City of Port Republic	Recreation		1/1/2022	12/31/2022	\$10,000.00
Providing	City of Somers Point	Building Official		5/1/2021	4/30/2023	\$15,000/year
Receiving	Township of Mullica	Construction Code & Plumbing Subcode Official		4/1/2021	3/31/2025	\$77,500/year
Providing	City of Absecon	Dispatch Services		9/1/2021	12/31/2024	\$422,686.66

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

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